

Government Procurement Policy Board - Technical Support Office - Procurement Monitoring Report as of June 30, 2017

Code (UACS/APP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			Remarks (Explaining changes from the APP)			
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO				
COMPLETED PROCUREMENT ACTIVITIES																										
AFD8 of 2016 APP	Repair and Maintenance of GPPB-TSO Service Vehicle (Mitsubishi Adventure XNK 961)	AFD	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10-Mar-17	13-Mar-17	N/A	N/A	N/A	GAA	13,000.00	13,000.00		13,000.00	13,000.00		2016 APP		
AFD4 of 2016 APP	Repair and Maintenance of GPPB-TSO Service Vehicle (Toyota Innova YX 9848)	AFD	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	15-Mar-17	15-Mar-17	N/A	N/A	N/A	GAA	20,000.00	20,000.00		19,995.00	19,995.00		2016 APP		
CDD 01	LOT 1: Lease of Venue including Meals for Regional Training on RA 9184 and its revised IRR (March 2017)	CDD	Lease of Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	16-Mar-17	28-Mar-17	N/A	N/A	N/A	GAA	266,200.00	256,200.00		270,300.00	270,300.00				
CDD 09	LOT 2: Lease of Venue including meals for Three (3) Batches of Training on RA 9184 and its revised IRR for the Private Sector (11-12 April 2017, 12-13 July 2017 and 4-5 October 2017, Live-out)	CDD	Lease of Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	16-Mar-17	6-Apr-17	N/A	N/A	N/A	GAA	291,600.00	291,600.00		259,200.00	250,200.00				
CDD 10	LOT 1: Photocopy and Softbinding of Handouts (Private Sector Training)	CDD	SVP	N/A	3-Mar-17	N/A	N/A	N/A	N/A	N/A	N/A	22-Mar-17	27-Mar-17	N/A	N/A	7-Apr-17	GAA	22,575.00	22,575.00		19,800.00	19,800.00				
CDD 10	LOT 2: Photocopy and Softbinding of Handouts (Regional Training)	CDD	SVP	N/A	3-Mar-17	N/A	N/A	N/A	N/A	N/A	N/A	22-Mar-17	27-Mar-17	N/A	N/A	4-Apr-17	GAA	150,850.00	150,850.00		145,000.00	145,600.00				
AFD01	Purchase of Printer Toners for ECOSYS P6035cdn	AFD	Shopping(b)	N/A	24-Feb-17	N/A	N/A	N/A	N/A	N/A	N/A	6-Mar-17	15-Mar-17	N/A	N/A	21-Mar-17	GAA	112,000.00	112,000.00		104,900.00	104,800.00				
AFD 17	Server for LAN	IMD	SVP	N/A	4-Apr-17	N/A	N/A	N/A	N/A	N/A	N/A	17-May-17	25-May-17	N/A	N/A	N/A	GAA	250,000.00	250,000.00		180,500.71	180,500.71				
AFD 11	Repair and Maintenance of GPPB-TSO Service Vehicle - Toyota Innova SLA 925	AFD	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	7-Apr-17	12-Apr-17	N/A	N/A	N/A	GAA	15,000.00	15,000.00		14,391.60	14,391.60				
CDD 01	Lease of Venue with Meals for Regional Training and Lease of Accommodations with Breakfast and Dinner (Secretariat) - Davao (19-21 April)	CDD	Lease of Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	17-Apr-17	18-Apr-17	N/A	N/A	N/A	GAA	322,200.00	322,200.00		322,165.00	322,185.00				
CDD 03	Lease of Venue with Meals for Regional Training and Lease of Accommodations with Breakfast and Dinner (Secretariat) - Segua (3-5 May)	CDD	Lease of Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10-Apr-17	19-Apr-17	N/A	N/A	N/A	GAA	322,200.00	322,200.00		234,900.00	234,600.00				
IMD 03	Publication of GPPB Resolution 17-2016	IMD	Section 53.6	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11-Apr-17	2-May-17	N/A	N/A	1-Jun-17	GAA	24,000.00	24,000.00		22,876.80	22,876.80				
CDD 04	Lease of Venue with Meals for Regional Training and Lease of Accommodations with Breakfast and Dinner (Secretariat) - Metro Cebu (16-18 May)	CDD	Lease of Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	15-May-17	15-May-17	N/A	N/A	N/A	GAA	322,200.00	322,200.00		321,900.00	321,900.00				
AFD 17	Lease of Venue, including Accommodations and Meals for the GPPB-TSO Teambuilding Activities, to be conducted on 10-12 May 2017 within Pangasinan	AFD	Lease of Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3-May-17	10-May-17	N/A	N/A	N/A	GAA	192,000.00	192,000.00		154,448.00	154,448.00				
CDD 05	Training Bags (CDD)	CDD	SVP	N/A	28-Apr-17	N/A	N/A	N/A	N/A	N/A	N/A	6-Jun-17	9-Jun-17	N/A	N/A	5-Jul-17	GAA	75,000.00	75,000.00		75,000.00	75,000.00				
CDD 06	Lease of Venue with Meals for Regional Training and Lease of Accommodations with Breakfast and Dinner (Secretariat) - Pampanga (28-30 June)	CDD	Lease of Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	20-Jun-17	22-Jun-17	N/A	N/A	N/A	GAA	322,200.00	322,200.00		320,700.00	320,700.00				
CDD 05	Lease of Venue with Meals for Regional Training and Lease of Accommodations with Breakfast and Dinner (Secretariat) - Iloilo City (6-8 June)	CDD	Lease of Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2-Jun-17	2-Jun-17	N/A	N/A	N/A	GAA	322,200.00	322,200.00		251,400.00	251,400.00				
Total Allotted Budget of Procurement Activities																		3,063,225.00								
Total Contract Price of Procurement Activities Conducted																		2,730,557.11								
Total Savings (Total Allotted Budget - Total Contract Price)																		332,667.89								

ON-GOING PROCUREMENT ACTIVITIES

PMD 08	Postal and/or Mailing Service for Sending Various PMD Reply Letters (RLs)	PMD	At-Home	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A						GAA	135,000.00	135,000.00					
CDD 09	CDD Printer	CDD	Shopping														GAA	15,000.00	15,000.00					Original Procurement Activity Failed
IMD 01	Webhosting	IMD	SVP	N/A	23-Jun-17	N/A	N/A	N/A	N/A	N/A	N/A						GAA	150,000.00	150,000.00					
SD 01	Procurement of Bookbinding Services for GPPB/IAT/IG Minutes and GPPB Issuances	SD	SVP														GAA	1,200.00	1,200.00					Original Procurement Activity Failed

