

**Government Procurement Policy Board - Technical Support Office 1st Update of the Annual Procurement Plan for FY 2023**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>Subscriptions and Information and Communications Technology Equipment</b>													
P01	Procurement of Internet Service Provider for the GPPB-TSO New Building	IMD	YES	Competitive Bidding	January	February	February	March	GoP	1,358,000.00	1,358,000.00	0	
P02	Webhosting Services for the GPPB Website and GPPB Online Portal	IMD	NO	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	300,000.00	300,000.00	0	
P03	Acquisition of Graphics and Video Editing Software	IMD	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	90,000.00	90,000.00	0	
P04	Supply Delivery and Installation of GPPB-TSO Local Area Network (LAN) Project	IMD	YES	NP-53.9 - Small Value Procurement	January	February	February	March	GoP	6,000,000.00	0	6,000,000.00	
P05	Online Access to Legal References	LRD	YES	Direct Contracting	3rd week of November	2022 December	January	January	GoP	110,000.00	110,000.00	0	
P06	Supply and Delivery of Computers	IMD	NO	Competitive Bidding	February	February	March	March	GoP	1,500,000.00	0.00	1,500,000.00	
P07	Supply, Delivery , and Installation of PABX System	IMD	NO	Competitive Bidding	January	February	February	March	GoP	3,500,000.00	0.00	3,500,000.00	
<b>Lease of Venue</b>													
P08.1	Lease of Venue with Meals for the conduct of 1st Joint GPPB and IATWG Meeting for CY 2023 and GPPB-TSO Anniversary	SD	YES	NP-53.10 Lease of Real Property and Venue	January	N/A	January	January	GoP	450,000.00	450,000.00	0	
P08.2	Lease of Venue with Meals for Procurement Summit	CDD	YES	NP-53.10 Lease of Real Property and Venue	July	N/A	July	July	GoP	3,100,000.00	3,100,000.00	0	
P25	Lease of Venue with Meals for Knowledge and Skills Enhancement Training Workshop for GPPB Recognized Trainers (Retooling - 2 batches)	AD	NO	NP-53.10 Lease of Real Property and Venue	February	N/A	February	March	GoP	975,000.00	975,000.00	0.00	
<b>Tokens, Awards, &amp; Souvenirs</b>													
P09	Supply and Delivery of GPPB-TSO Anniversary Souvenirs	AD	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	40,000.00	40,000.00	0	
<b>Newspaper Publication</b>													
P10	Newspaper Publication of GPPB Resolution, Circular, and Issuances	SD	YES	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	as the need arises	as the need arises	as the need arises	as the need arises	GoP	500,000.00	500,000.00	0	
<b>Supply and Materials Expenses</b>													
P11	CSE for the GPPB-TSO	GPPB-TSO	NO	NP-53.5 Agency-to-Agency	as the need arises	N/A	as the need arises	as the need arises	GoP	336,818.09	336,818.09	0	
P12	Procurement of Drugs and Medicines for GPPB-TSO	AD	NO	Shopping	as the need arises	N/A	as the need arises	as the need arises	GoP	4,000.00	4,000.00	0	

P13	Procurement of Petroleum Fuel, Oil and Lubricant (POL) Products for GPPB-TSO	AD	YES	Competitive Bidding	January	January	January	January	GoP	1,337,280.00	1,337,280.00	0	
P14	Other Supplies and Materials not available in PS-DBM	AD	NO	Shopping	as the need arises	N/A	as the need arises	as the need arises	GoP	300,000.00	300,000.00	0	
P15	Supplies and Materials not available at PS-DBM	CDD	NO	Shopping	as the need arises	N/A	as the need arises	as the need arises	GoP	11,090.00	11,090.00	0	
<b>Repair and Maintenance</b>													
P16	Repair and Maintenance of GPPB-TSO Official Vehicles (includes tires and batteries)	AD	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	as the need arises	as the need arises	GoP	200,000.00	200,000.00	0.00	
P17	Repair and Maintenance of Airconditioning Units for GPPB-TSO	AD	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	as the need arises	as the need arises	GoP	100,000.00	100,000.00	0.00	
<b>Others</b>													
P18	Rental of Digital Photocopier (Black & White, and Colored)	AD	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	228,000.00	228,000.00	0.00	
P19	Supply, Delivery and Installation of Furniture and Fixtures for GPPB-TSO New Building	AD	NO	NP-53.9 - Small Value Procurement	June	N/A	July	July	GoP	427,000.00	0	427,000.00	
P20	Procurement of Desktop Server for Data Management System	AD	NO	NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	658,151.00	0	658,151.00	
P21	Procurement of Office Uniform for GPPB-TSO	AD	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	342,000.00	342,000.00	0.00	
P22	Outsourcing of Psychometric Examination Services	AD	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	172,500.00	172,500.00	0.00	
P23	One (1) Year Subscription of Five (5) Licenses of Cloud Based Video Communication Application with Large Meeting and Webinar	CDD	NO	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	330,000.00	330,000.00	0.00	
P24	One (1) Year Courier Service for Tokens and Special Awards	CDD	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	170,000.00	170,000.00	0.00	
<b>Total</b>										<b>22,539,839.09</b>	<b>₱10,454,688.09</b>	<b>₱12,085,151.00</b>	

Prepared by:

(on leave)  
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