

Government Procurement Policy Board - Technical Support Office Procurement Monitoring Report as of December 31, 2016

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			Remarks (Explaining changes from the APP)		
				Pre-Proc Conference	Ads/Post of IABE	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Acceptance/Turnover		Total	MOOE	CO	Total	MOOE	CO			
AFD10.2.2	Laptop Computers (10 Units)	AFD	\$53.5 Neg. Proc. (A-to-A)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	28-Dec-16	N/A	GAA	400,000.00		400,000.00	351,180.08		351,180.08	Procurement Service (PS)
AFD10.1	Office Equipment (Inkjet Printer, 2 units)	AFD	\$53.5 Neg. Proc. (A-to-A)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			GAA	10,000.00		10,000.00				Awaiting delivery or Certificate of Non-Availability of Stocks from the (PS)
AFD10.2	LAN Server	AFD	\$53.5 Neg. Proc. (A-to-A)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			GAA	250,000.00		250,000.00				Awaiting delivery or Certificate of Non-Availability of Stocks from the (PS)
AFD8	Supply and Installation of Four (4) Tubeless Radial Tires for Toyota Innova (SLA 925)	AFD	\$53.9 Neg. Proc. (Small Value)	Failed												GAA	20,000.00	20,000.00		Failed		Failed	Failed		
AFD8	Supply, Delivery and Installation of Motor Parts and Accessories for Mitsubishi Adventure Year Model 2004, Diesel	AFD	\$53.9 Neg. Proc. (Small Value)	Failed												GAA	8,400.00	8,400.00		Failed		Failed	Failed		
IMD2	Internet Service Provider	IMD	\$53.9 Neg. Proc. (Small Value)	N/A	6-Sep-16	N/A	N/A	N/A	N/A	N/A	3-Oct-16	27-Oct-16	N/A	N/A	N/A	GAA	380,000.00	380,000.00		216,000.00	216,000.00				
CDD6.1.1	Lease of Venue with the meals for the Chiefs of Staff Training	CDD	\$53.10 Neg. Proc. (Lease)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	30-Aug-16	31-Aug-16	N/A	N/A	N/A	GAA	126,000.00	126,000.00		123,200.00	123,200.00				
CDD6	Procurement of Training Bags for the Six (6) Batches	CDD	\$53.9 Neg. Proc. (Small Value)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2-Sep-16	6-Sep-16	N/A	N/A	N/A	GAA	45,000.00	45,000.00		35,010.00	35,010.00				
CDD7	Photocopy and Soft Binding of Handouts for the Underspending Agencies Training	CDD	\$53.9 Neg. Proc. (Small Value)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	8-Sep-16	15-Sep-16	N/A	N/A	N/A	GAA	12,000.00	12,000.00		9,600.00	9,600.00				
CDD9	Photocopy and Soft Binding of Handouts for the Regional Training	CDD	\$53.9 Neg. Proc. (Small Value)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	8-Sep-16	15-Sep-16	N/A	N/A	N/A	GAA	36,000.00	36,000.00		24,750.00	24,750.00				
IMD3	Publication of the Revised IRR	IMD	\$53.5 Neg. Proc. (A-to-A)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	17-Aug-16	26-Aug-16	N/A	N/A	N/A	GAA	221,316.00	221,316.00		221,316.00	221,316.00				
AFD8	Supply and Installation of Tubeless Radial Tires for Toyota Innova (SLA 925)	AFD	\$53.9 Neg. Proc. (Small Value)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	7-Oct-16	17-Oct-16	N/A	N/A	N/A	GAA	20,000.00	20,000.00		19,200.00	19,200.00				
AFD8	Supply, Delivery and Installation of Motor Parts and Accessories for Mitsubishi Adventure Year Model 2004, Diesel	AFD	\$53.9 Neg. Proc. (Small Value)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	7-Oct-16	17-Oct-16	N/A	N/A	N/A	GAA	8,400.00	8,400.00		7,000.00	7,000.00				
CDD7.1	Lease of Venue with Meals for Underspending Agencies (Oct. 4-5)	CDD	\$53.10 Neg. Proc. (Lease)	Failed												GAA	144,000.00	144,000.00		Failed		Failed	Failed		
IMD8	Supply, Delivery and Installation of LED, Full HD, Flat TV	IMD	\$53.9 Neg. Proc. (Small Value)	N/A	7-Oct-16	N/A	N/A	N/A	N/A	N/A	2-Nov-16	8-Nov-16	N/A	N/A	N/A	GAA	50,000.00	50,000.00		42,500.00	42,500.00				
PMD2.1.1	Lease of Venue, Cluster 1, APCPI Confirmators Training (October 26-28)	PMD	\$53.10 Neg. Proc. (Lease)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	19-Oct-16	19-Oct-16	N/A	N/A	N/A	GAA	539,700.00	539,700.00		414,000.00	414,000.00				
CDD7.1	Lease of Venue with Meals for Underspending Agencies (Oct. 4-5)	CDD	\$53.10 Neg. Proc. (Lease)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3-Oct-16	3-Oct-16	N/A	N/A	N/A	GAA	144,000.00	144,000.00		144,000.00	144,000.00				
CDD6.2.1	Lease of Venue with Meals for the 2nd Batch of COS (October 26-27)	CDD	\$53.10 Neg. Proc. (Lease)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	24-Oct-16	24-Oct-16	N/A	N/A	N/A	GAA	126,000.00	126,000.00		119,000.00	119,000.00				
PMD2.2.1	Photocopying and Softbinding of Training Handouts for APCPI confirmator's training	PMD	\$53.9 Neg. Proc. (Small Value)	N/A	17-Oct-16	N/A	N/A	N/A	N/A	N/A	19-Oct-16	19-Oct-16	N/A	N/A	N/A	GAA	18,870.00	18,870.00		15,318.00	15,318.00				
AFD9	Two (2) Years Rental of Digital Photocopying Machine	AFD	\$53.9 Neg. Proc. (Small Value)	N/A	18-Oct-16	N/A	N/A	N/A	N/A	N/A	8-Nov-16	14-Dec-16	N/A	N/A	N/A	GAA	300,000.00	300,000.00		285,000.00	285,000.00				
IMD7	2 units of Wifi router	IMD	\$53.9 Neg. Proc. (Small Value)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2-Nov-16	2-Nov-16	N/A	N/A	N/A	GAA	30,000.00	30,000.00		28,600.00	28,600.00				
CDD9.1	LOT 1: Lease of venue with Meals for the Regional Training (Clark, Pampanga)	CDD	\$53.10 Neg. Proc. (Lease)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	8-Nov-16	9-Nov-16	N/A	N/A	N/A	GAA	198,000.00	198,000.00		198,000.00	198,000.00				
CDD9.1	LOT 2: Lease of venue with Meals for the Regional Training (Clark, Pampanga)	CDD	\$53.10 Neg. Proc. (Lease)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	8-Nov-16	9-Nov-16	N/A	N/A	N/A	GAA	198,000.00	198,000.00		198,000.00	198,000.00				
CDD9.1	LOT 3: Lease of Accommodation for the Regional Training (Clark, Pampanga)	CDD	\$53.10 Neg. Proc. (Lease)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	8-Nov-16	9-Nov-16	N/A	N/A	N/A	GAA	30,000.00	30,000.00		30,000.00	30,000.00				
CDD9.1	LOT 4: Lease of Accommodation for the Regional Training (Clark, Pampanga)	CDD	\$53.10 Neg. Proc. (Lease)	Cancelled												GAA	30,000.00	30,000.00		30,000.00	30,000.00				
IMD9	Laser Printer	IMD	\$53.9 Neg. Proc. (Small Value)	Failed												GAA	35,000.00	35,000.00		Failed		Failed	Failed		

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CDD9	Procurement of Training Bags for the Regional Trainings	CDD	\$53.9 Neg. Proc. (Small Value)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11-Nov-16	11-Nov-16	N/A	N/A	N/A	GAA	34,000.00	34,000.00		26,452.00	26,452.00		
CDD9	Photocopy and Softbinding of Handouts for the Regional Training	CDD	\$53.9 Neg. Proc. (Small Value)	N/A	26-Oct-16	N/A	N/A	N/A	N/A	N/A	11-Nov-16	11-Nov-16	N/A	N/A	N/A	GAA	66,400.00	66,400.00		46,895.00	46,895.00		
CDD9.2	LOT 1: Lease of Venue with Meals for the Regional Training (Cebu) (Nov. 17-18)	CDD	\$53.10 Neg. Proc. (Lease)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11-Nov-16	15-Nov-16	N/A	N/A	N/A	GAA	198,000.00	198,000.00		198,000.00	198,000.00		
CDD9.2	LOT 2: Lease of Venue with Meals for the Regional Training (Cebu) (Nov. 17-18)	CDD	\$53.10 Neg. Proc. (Lease)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11-Nov-16	15-Nov-16	N/A	N/A	N/A	GAA	198,000.00	198,000.00		198,000.00	198,000.00		
CDD9.2	LOT 3: Lease of Accommodation for the Regional Training (Cebu) (Nov. 16-19)	CDD	\$53.10 Neg. Proc. (Lease)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11-Nov-16	15-Nov-16	N/A	N/A	N/A	GAA	30,000.00	30,000.00		30,000.00	30,000.00		
CDD9.2	LOT 4: Lease of Accommodation for the Regional Training (Cebu) (Nov. 16-19)	CDD	\$53.10 Neg. Proc. (Lease)	Cancelled												GAA	30,000.00	30,000.00		30,000.00	30,000.00		
CDD9.3	LOT 1: Lease of Venue with Meals for the Regional Training (Davao) (Nov. 24-25)	CDD	\$53.10 Neg. Proc. (Lease)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	22-Nov-16	22-Nov-16	N/A	N/A	N/A	GAA	198,000.00	198,000.00		198,000.00	198,000.00		
CDD9.3	LOT 2: Lease of Venue with Meals for the Regional Training (Davao) (Nov. 24-25)	CDD	\$53.10 Neg. Proc. (Lease)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	22-Nov-16	22-Nov-16	N/A	N/A	N/A	GAA	198,000.00	198,000.00		198,000.00	198,000.00		
CDD9.3	LOT 3: Lease of Accommodation for the Regional Training (Davao) (Nov. 23-26)	CDD	\$53.10 Neg. Proc. (Lease)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	22-Nov-16	22-Nov-16	N/A	N/A	N/A	GAA	30,000.00	30,000.00		30,000.00	30,000.00		
CDD9.3	LOT 4: Lease of Accommodation for the Regional Training (Davao) (Nov. 23-26)	CDD	\$53.10 Neg. Proc. (Lease)	Cancelled												GAA	30,000.00	30,000.00		Cancelled			
PMD2.1.2	Lease of Venue, Cluster 2, APCPI Confirmators Training (November 23-25)	PMD	\$53.10 Neg. Proc. (Lease)	Failed												GAA	556,000.00	556,000.00		Failed			Failed
SD3	Lease of Venue for the 12th GPPB and 10th IATWG Joint Meeting	SD	\$53.10 Neg. Proc. (Lease)	Failed												GAA	90,000.00	90,000.00		Failed			
SD3	Lease of Venue for the 12th GPPB and 10th IATWG Joint Meeting	SD	\$53.10 Neg. Proc. (Lease)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	15-Dec-16	16-Dec-16	N/A	N/A	N/A	GAA	90,000.00	90,000.00		76,750.00	76,750.00		
SD4	Customized Flipcard Flashdrive - Tokens for the GPPB, IATWG, GRC Members and Development Partners	SD	\$53.9 Neg. Proc. (Small Value)	N/A	24-Nov-16	N/A	N/A	N/A	N/A	N/A	6-Dec-16	8-Dec-16	N/A	N/A	N/A	GAA	55,000.00	55,000.00		53,625.00	53,625.00		
SD4	Hardbound 2016 Revised IRR - Tokens for the GPPB, IATWG, GRC Members and Development Partners	SD	\$53.9 Neg. Proc. (Small Value)	N/A	24-Nov-16	N/A	N/A	N/A	N/A	N/A	6-Dec-16	8-Dec-16	N/A	N/A	N/A	GAA	20,000.00	20,000.00		18,000.00	18,000.00		
IMD9	Laser Printer (Re-bid)	IMD	\$53.9 Neg. Proc. (Small Value)	N/A	26-Nov-16	N/A	N/A	N/A	N/A	N/A	15-Dec-16	27-Dec-16	N/A	N/A	N/A	GAA	50,000.00	50,000.00		43,800.00	43,800.00		
IMD3	Publication of GPPB Circular 03-2016	IMD	\$53.6 Neg. Proc.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	13-Dec-16	27-Dec-16	N/A	N/A	N/A	GAA	23,000.00	23,000.00		22,982.40	22,982.40		
IMD3	Publication of Resolutions, Circulars and GPPB Issuances	IMD	\$53.5 Neg. Proc. (A-to-A)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	20-Dec-16	28-Dec-16	N/A	N/A	N/A	GAA	400,000.00	400,000.00		384,543.00	384,543.00		

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