Government Procurement Policy Board - Technical Support Office Unit 2504, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center 1605

Project: <u>Development of AVPs and IEC Materials</u> Cost: <u>2,000,000.00</u>

Location: Fund Source/s: GAA

Implementing Agency/ies: Presidential Communications Operations Office (PCOO)

Development Partner/s: Contractor/ Supplier:

Brief Description of Project: Development of AVPs and IEC Materials through a MOA with PCOO

| Project Date | | | Project Status | | | | |
|--------------|-------------------|------------------------------|-----------------------------|--------------------|--------------------------|----------------|--|
| Duration | Started | Target Date of Completion | Percentage of Completion | As of (Date) | Cost Incurred to Date | Date Completed | Remarks |
| 2 years | December 28, 2018 | January 31, 2021 | 100.00% | September 30, 2021 | 1,991,268.42 | March 15, 2021 | Amount was obligated to PCOO on 2018. Original MOA validity was until 31 July 2019, but has been extended thrice through Supplemental MOAs until 31 January 2021. Final Project deliverables were formally transmitted to GPPB-TSO on 15 March 2021 Total Disbursement for 2021 is Php 224,725.42 Total unexpended balance is Php 8,731.58 Return of unexpended balance per DV GPPB-TSO 21-08-0016, Check No. 1014083 dated 20 August 2021, and GPPB-TSO OR No. 0368981dated 29 September 2021. The Php 0.54 difference between amount requested from DBM and amount released per NCA will revert back to the Bureau of Treasury at year end. |

Government Procurement Policy Board - Technical Support Office Unit 2504, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center 1605

Project: GPPB-TSO and DBM MOA Cost: 8,200,000.00

Location: Fund Source/s: <u>DBM-MOA (interfund transfer)</u>

Implementing Agency/ies: Government Procurement Policy Board - Technical Support Office

Development Partner/s: Contractor/ Supplier:

Brief Description of Project: Conduct of various Consultation Trainings and Other Procurement Related Training-Workshops

| Project Date | | | Project Status | | | | |
|--------------|------------------|------------------------------|-----------------------------|--------------------|--------------------------|----------------|--|
| Duration | Started | Target Date of Completion | Percentage of Completion | As of (Date) | Cost Incurred to Date | Date Completed | Remarks |
| 1 year | October 08, 2019 | December 31, 2021 | 32.35% | September 30, 2021 | 2,653,016.79 | N/A | Second Batch of Online Knowledge and Skills Enhancement Training Workshop and Online Year- End Activities/Post- Consultation Activities for GPPB Recognized Trainers shall be charged against GAA Correction in 2020 Report: No realignment was made from MOOE to CO for the procurement of AV/Conference System and high-end laptops. Said transaction was applied in GAA. Three (3) units of high-end laptop for procurement in 2021 |

Government Procurement Policy Board - Technical Support Office Unit 2504, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center 1605

Project: New Government Procurement Policy Board-Technical Support Office Building Proje Cost: Php309,244,759.42

Location: Commonwealth Avenue, UP Diliman, Quezon City Fund Source/s: GAA

Implementing Agency/ies: Department of Public Works and Highways

Development Partner/s:

Contractor/ Supplier: D.L. Cervantes Construction/Corporation/Wismon Construction and Development Corporation (JV)

Brief Description of Project: Construction of a New Seven-(7) Storey GPPB-TSO Building

| Project Date | | | Project Status | | | | |
|------------------------|-------------------|------------------------------|-----------------------------|-----------------|--------------------------|----------------|--|
| Duration | Started | Target Date of Completion | Percentage of Completion | As of (Date) | Cost Incurred to Date | Date Completed | Remarks |
| Revised - 23 months | December 26, 2019 | November 30, 2021 | 40.18% | August 25, 2021 | 124,244,628.41 | N.A. | Figures are based on the Monthlly Accomplishment Report as of 25 August 2021, approved and submitted by DPWH through its Building and Special Project Management Cluster-Unified Project Management Office to the GPPB-TSO. The said office provides technical assistance to GPPB-TSO in the contruction management /supervision of the building project. Project accomplishment is based on the proposed revised construction schedule No. 2 (due to Variation Order No. 1) approved by DPWH. The V.O. No. 1 is subject to the concurrence of GPPB-TSO. |