

Government Procurement Policy Board - Technical Support Office
Unit 2504, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center 1605

Project: Development of AVPs and IEC Materials
 Location:

Cost: 2,000,000.00
 Fund Source/s: GAA

Implementing Agency/ies: Presidential Communications Operations Office (PCOO)
 Development Partner/s:
 Contractor/ Supplier:
 Brief Description of Project: Development of AVPs and IEC Materials through a MOA with PCOO

Project Date			Project Status				Remarks
Duration	Started	Target Date of Completion	Percentage of Completion	As of (Date)	Cost Incurred to Date	Date Completed	
2 years	December 28, 2018	January 31, 2021	100.00%	September 30, 2021	1,991,268.42	March 15, 2021	<p>Amount was obligated to PCOO on 2018. Original MOA validity was until 31 July 2019, but has been extended thrice through Supplemental MOAs until 31 January 2021.</p> <p>Final Project deliverables were formally transmitted to GPPB-TSO on 15 March 2021</p> <p>Total Disbursement for 2021 is Php 224,725.42</p> <p>Total unexpended balance is Php 8,731.58</p> <p>Return of unexpended balance per DV GPPB-TSO 21-08-0016, Check No. 1014083 dated 20 August 2021, and GPPB-TSO OR No. 0368981 dated 29 September 2021.</p> <p>The Php 0.54 difference between amount requested from DBM and amount released per NCA will revert back to the Bureau of Treasury at year end.</p>