

Government Procurement Policy Board - Technical Support Office Indicative Annual Procurement Plan for FY 2020 (30 April 2019)

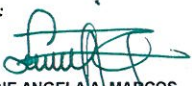
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
P01	Postage and Deliveries	AFD, CDD, PMD	NP-53.5 - Agency-to-Agency (Philippine Postal Corporation)	N/A	N/A	N/A	January	GAA	273,600.00	273,600.00	-	-
P02	Microsoft Office 2016, 50 units	IMD	NP-53.5 - Agency-to-Agency (Department of Budget and Management - Procurement Service)	N/A	N/A	N/A	January	GAA	500,000.00	500,000.00	-	-
P03	Customized Certificate Holder	CDD	NP-53.9 - Small Value Procurement	N/A	N/A	January	January	GAA	7,500.00	7,500.00	-	-
P04	Tarpaulin, 13 pcs (5 Lots)	CDD, OED	NP-53.9 - Small Value Procurement	N/A	N/A	January	January	GAA	11,500.00	11,500.00	-	-
P05	Headphones, 4 units	SD	NP-53.9 - Small Value Procurement	N/A	N/A	January	January	GAA	6,000.00	6,000.00	-	-
P06	Lease of Parking Spaces for GPPB-TSO Service Vehicles	AFD	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	January	January	GAA	400,000.00	400,000.00	-	-
CDD Project A: Procurement Summit												
P07	Lease of Venue with Meals, Including Accommodation for Secretariat	CDD	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	January	January	GAA	1,400,000.00	1,400,000.00	-	-
P08	Two-Day Photo and Video Services (Projection and Documentation with SDE)	CDD	NP-53.9 - Small Value Procurement	January	January	January	January	GAA	70,000.00	70,000.00	-	-
P09	Two-Day Rental of LED Wall	CDD	NP-53.9 - Small Value Procurement	January	January	January	January	GAA	70,000.00	70,000.00	-	-
P10	Customized Lanyard	CDD	NP-53.9 - Small Value Procurement	N/A	N/A	January	January	GAA	17,500.00	17,500.00	-	-
CDD Project D: Procurement Forum												
P11	Lease of Venue with Meals	CDD	NP-53.5 - Agency-to-Agency (Philippine International Convention Center)	N/A	N/A	N/A	January	GAA	3,400,000.00	3,400,000.00	-	-
P12	Two-Day Rental of LED Wall	CDD	NP-53.9 - Small Value Procurement	January	January	January	January	GAA	70,000.00	70,000.00	-	-
P13	Airfare for Local Travel	CDD, PMD	NP-53.5 - Agency-to-Agency (Department of Budget and Management - Procurement Service)	N/A	N/A	N/A	February	GAA	112,000.00	112,000.00	-	-
P14	Laptops, 40 units	IMD	NP-53.5 - Agency-to-Agency (Department of Budget and Management - Procurement Service)	N/A	N/A	N/A	February	GAA	1,600,000.00	-	1,600,000.00	-
P15	Second Edition of the Conditions of Contract for Construction, Red Book (Published by FIDIC)	LRD	NP-53.6 - Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	February	February	GAA	25,000.00	-	25,000.00	-
P16	Second Edition of the Conditions of Contract for Plant and Design-Build, Yellow Book (Published by FIDIC)	LRD	NP-53.6 - Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	February	February	GAA	25,000.00	-	25,000.00	-
P17	Second Edition of the Conditions of Contract for EPC/Turnkey Projects, Silver Book (Published by FIDIC)	LRD	NP-53.6 - Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	February	February	GAA	25,000.00	-	25,000.00	-
P18	Government Procurement Books (World Trade Organization)	LRD	NP-53.6 - Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	February	February	GAA	14,500.00	14,500.00	-	-

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P19	Customized Notepad	CDD	NP-53.9 - Small Value Procurement	N/A	N/A	February	February	GAA	30,875.00	30,875.00	-	-
P20	Anti-Virus. 44 units	IMD	NP-53.9 - Small Value Procurement	February	February	February	February	GAA	132,000.00	132,000.00	-	-
P21	Printing and Softbinding of Materials (8 Lots)	CDD, OED	NP-53.9 - Small Value Procurement	February	February	February	February	GAA	301,725.00	301,725.00	-	-
P22	Training Bags, 1,252 pcs	CDD	NP-53.9 - Small Value Procurement	February	February	February	February	GAA	125,200.00	125,200.00	-	-
P23	Lease of Venue with Meals for the Training on RA 9184 and its Revised IRR for the Government Sector, 3 Batches [CDD Project C.i]	CDD	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	February	February	GAA	765,000.00	765,000.00	-	-
P24	Lease of Venue with Meals for the Training on RA 9184 and its Revised IRR for the Private Sector, 2 Batches [CDD Project C.ii]	CDD	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	February	February	GAA	280,000.00	280,000.00	-	-
P25	Lease of Venue with Meals for the Training for Civil Society Organizations, 2 Batches [CDD Project F]	CDD	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	February	February	GAA	100,000.00	100,000.00	-	-
P26	Lease of Venue, Including Accommodation and Meals for the GPPB-TSO Strategic Planning Activity [OED Project A]	OED	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	February	February	GAA	280,000.00	280,000.00	-	-
P27	Lex Libris Series Update (2013-2019 Laws and Jurisprudence)	LRD	Direct Contracting	N/A	N/A	February	February	GAA	60,000.00	60,000.00	-	-
P28	Costumes and Uniforms for Cultural and Athletic Activities	AFD	NP-53.9 - Small Value Procurement	March	March	March	March	GAA	105,000.00	105,000.00	-	-
P29	Lease of Venue with Meals for the Training on Planning Concept in the Government Setting, 2 Batches [OED Project D]	OED	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	March	March	GAA	94,000.00	94,000.00	-	-
P30	Lease of Venue with Meals, Including Accommodation for Secretarial for the Training on RA 9184 and its Revised IRR for MLGUs, 4 Batches (4 Lots) [CDD Project B]	CDD	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	March	March	GAA	1,320,000.00	1,320,000.00	-	-
P31	Tokens/Souvenirs for Foreign Visitors	CDD	NP-53.9 - Small Value Procurement	N/A	N/A	April	April	GAA	25,000.00	25,000.00	-	-
P32	Bookbinding Services for GPPB/IATWG Minutes/Resolutions/Circulars/Opinions	SD	NP-53.9 - Small Value Procurement	N/A	N/A	April	April	GAA	3,500.00	3,500.00	-	-
P33	Lease of Venue, Including Accommodation and Meals for the Recruitment Training for Prospective Trainers [CDD Project G]	CDD	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	April	April	GAA	875,000.00	875,000.00	-	-
P34	Lease of Venue, Including Accommodation and Meals for the Mid-Year GPPB Meeting	SD	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	April	April	GAA	300,000.00	300,000.00	-	-

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P35	Consultancy Services for the Review of Possible Amendment of RA 9184 and its 2016 Revised IRR	LRD	Sec.53.7 Highly Technical Consultant	N/A	N/A	May	May	GAA	1,000,000.00	1,000,000.00	-	-
P36	Consultancy Services for the Effectiveness of HR Learning and Development	IMD	NP-53.9 - Small Value Procurement	N/A	N/A	May	May	GAA	30,000.00	30,000.00	-	-
P37	Web Hosting Service	IMD	NP-53.9 - Small Value Procurement	June	June	June	June	GAA	300,000.00	300,000.00	-	-
P38	Lease of Venue with Meals for the GPPB-TSO Mid-Term Performance Assessment/Review Activity [OED Project C]	OED	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	June	June	GAA	56,000.00	56,000.00	-	-
P39	Lease of Venue, Including Accommodation and Meals for the Training on the Use of the Revised/Updated APCPI System, 3 Batches (3 Lots) [PMD Project A]	PMD	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	June	June	GAA	675,000.00	675,000.00	-	-
P40	Phone Call Management System for Phone Client Satisfaction Surveys	IMD	NP-53.9 - Small Value Procurement	July	July	July	July	GAA	60,000.00	60,000.00	-	-
P41	Lease of Venue, Including Accommodation and Meals for the Skills Training and Values Formation Seminar Workshop for Prospective Trainers [CDD Project H]	CDD	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	July	July	GAA	525,000.00	525,000.00	-	-
P42	Supply and Delivery of Jackets	CDD	NP-53.9 - Small Value Procurement	August	August	August	August	GAA	300,000.00	300,000.00	-	-
PMD Project C: Awards Ceremony of Outstanding Bids and Awards Committees												
P43	Plaques for Awardees	PMD	NP-53.9 - Small Value Procurement	July	July	August	August	GAA	139,000.00	139,000.00	-	-
P44	Lease of Venue with Meals	PMD	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	August	August	GAA	300,000.00	300,000.00	-	-
P45	Services for Event Coverage	PMD	NP-53.9 - Small Value Procurement	N/A	N/A	August	August	GAA	36,500.00	36,500.00	-	-
P46	Rental of LED Wall	PMD	NP-53.9 - Small Value Procurement	N/A	N/A	August	August	GAA	35,000.00	35,000.00	-	-
CDD Project E: Continuing Education Program for GPPB-TSO Recognized Trainers												
P47	Lease of Venue, Including Accommodation and Meals, 3 Batches	CDD	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	September	September	GAA	1,800,000.00	180,000.00	-	-
P48	Tokens/Souvenirs	CDD	NP-53.9 - Small Value Procurement	September	September	September	September	GAA	212,000.00	212,000.00	-	-
P49	Leased Line Subscription (Internet Service)	IMD	NP-53.9 - Small Value Procurement	September	September	September	September	GAA	350,000.00	350,000.00	-	-
P50	Lease of Venue, Including Accommodation and Meals for the GPPB-TSO Year-end Assessment	AFD	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	October	October	GAA	280,000.00	280,000.00	-	-
P51	Rental of Printer/Copier	IMD	NP-53.9 - Small Value Procurement	October	October	October	October	GAA	100,000.00	100,000.00	-	-

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P52	Tokens for the Year-End GPPB Meeting	SD	NP-53.9 - Small Value Procurement	October	October	October	October	GAA	150,000.00	150,000.00	-	-
P53	Lease of Venue with Meals for the Year-End GPPB Meeting	SD	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	October	October	GAA	90,000.00	90,000.00	-	-
P54	Publication of GPPB Resolution, Circular and Other Issuances	SD	NP-53.5 - Agency-to-Agency (National Printing Office)	N/A	N/A	Monthly	Monthly	GAA	300,000.00	300,000.00	-	-
P55	Publication of GPPB Resolution, Circular and Other Issuances	SD	NP-53.6 - Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Monthly	Monthly	GAA	400,000.00	400,000.00	-	-
P56	Repair and Maintenance of Motor Vehicles	AFD	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GAA	500,000.00	500,000.00	-	-
P57	Printer Toner (Kyocera)	AFD	Direct Contracting	N/A	N/A	Quarterly	Quarterly	GAA	240,000.00	240,000.00	-	-
P58	Common-Use Supplies and Equipment	GPPB-TSO	NP-53.5 - Agency-to-Agency (Department of Budget and Management - Procurement Service)	N/A	N/A	N/A	Quarterly	GAA	501,933.09	501,933.09	-	-

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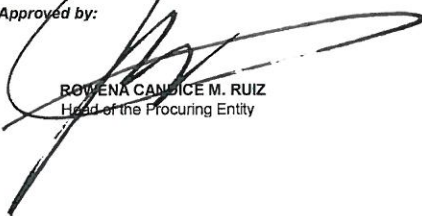


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