

Government Procurement Policy Board - Technical Support Office Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Advertisement/ Posting of IBRE	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
P01	GPPB-TSO Building Site Development, 1 Lot	IMD	NO	Competitive Bidding	March	April	May	May	GoP	27,113,000.00	-	27,113,000.00	Funds to be transferred to the Department of Public Works and Highways
P02	CONSULTING SERVICES												
P02.1	Consultancy Services for the Design and Development of a Web/Online Application for the Automation of the Procurement Planning and Monitoring Forms	PMD	NO	Competitive Bidding	March	May	June	June	GoP	3,000,000.00	3,000,000.00	-	To be sourced from the 2020 GAA
P02.2	Consultancy Services for the Improvement of the Online Training Management System	CDD	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	400,000.00	400,000.00	-	
P02.3	Consultancy Services (Goods, Infrastructure and Consulting Services) for the Review of Possible Amendment of the Generic Procurement Manual, Republic Act No. 9184 & its 2016 revised IRR	LRD	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	March	March	GoP	1,000,000.00	1,000,000.00	-	
P02.4	Consultancy Services for the Development of Enhanced Query Management System	IMD	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	500,000.00	500,000.00	-	
P02.5	Consultancy Services for the Conduct of QMS – Related Planning, Training and Process Improvement Workshops	IMD	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	50,000.00	50,000.00	-	
P02.6	Hiring of Consultant for the Development of a Mobile Application for GPRA Laws, Rules and Opinions	IMD	NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	500,000.00	500,000.00	-	To be sourced from the 2020 GAA
P02.7	Consultancy Services for the Continuation, Contingency, and Maintenance of the Design and Development of a Web/Online Application for the Automation of the Procurement Planning and Monitoring Forms	PMD	NO	NP-53.9 - Small Value Procurement	August	N/A	August	August	GoP	520,000.00	520,000.00	-	
P03	ICT EQUIPMENT												
P03.1	AV System	CDD	NO	Competitive Bidding	March	March	April	April	GoP	2,000,000.00	-	2,000,000.00	To be sourced from the 2020 GAA
P03.2	High Capacity / High Volume Desktop Servers for Malls and Storage, 2 Units	IMD	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	500,000.00	-	500,000.00	
P03.3	Digital Single-Lens Reflex (DSLR) Cameras, 2 Units	IMD	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	200,000.00	-	200,000.00	
P03.4	High-end Laptop, 9 Units	IMD, CDD	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	1,570,000.00	-	1,570,000.00	1,000,000.00 for 5 Units to be sourced from the 2020 GAA (CDD); 150,000.00 for 1 Unit to be sourced from 2021 GAA (CDD); 120,000.00 for 1 Unit to be sourced from 2021 GAA (CDD) 300,000.00 for 2 Units to be sourced from 2021 GAA (IMD)
P03.5	Video camera, 1 Unit	CDD	NO	NP-53.9 - Small Value Procurement	April	N/A	April	April	GoP	150,000.00	-	150,000.00	
P03.6	Mobile Printer, 2 Units	CDD	NO	NP-53.9 - Small Value Procurement	April	N/A	April	April	GoP	50,000.00	-	50,000.00	
P03.6	Routers, 2 Units	IMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	March	March	GoP	30,000.00	-	30,000.00	To be sourced from the 2020 GAA
P04	ICT ITEMS AVAILABLE IN PS-DBM												A-to-A with DBM-Procurement Service
P04.1	Mobile Multimedia Projectors, 3 Units	IMD, CDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	March	GoP	30,000.00	-	30,000.00	2 Units for IMD, 1 Unit for CDD
P04.2	Mid-Range Laptops, 38 Units	IMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	March	GoP	2,280,000.00	-	2,280,000.00	
P04.3	Document Camera, 1 Unit	IMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	July	GoP	40,000.00	-	40,000.00	
P05	CDD PROJECT A: PROCUREMENT SUMMIT												
P05.1	Lease of Venue with Meals, 1 Lot	CDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June	June	GoP	1,470,000.00	1,470,000.00	-	
P05.2	Services for Two-day Photo and Video Projection and Documentation with Same-Day Edit Video for 2 days, 1 Lot	CDD	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	70,000.00	70,000.00	-	
P05.3	Rental of LED Wall with Teleprompter, 1 Lot	CDD	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	140,000.00	140,000.00	-	
P05.4	Photobooth Rental, 1 Lot	CDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	June	June	GoP	10,000.00	10,000.00	-	
P05.5	Customized Lanyard, 350 pieces	CDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	June	June	GoP	17,500.00	17,500.00	-	
P05.6	Tarpaulin with Stand, 7 Units	CDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	June	June	GoP	7,000.00	7,000.00	-	
P06	CDD PROJECT B: TRAINING FOR MUNICIPAL LOCAL GOVERNMENT UNITS												
P06.1	Lease of Venue with Meals, Including Accommodation for the Secretariat and Resource Speakers (8 Batches)	CDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May	May	GoP	1,600,000.00	1,600,000.00	-	
P06.2	Printing and Softbinding of Training Materials, 1 Lot	CDD	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	114,800.00	114,800.00	-	
P07	TRAINING SUPPLIES AND MATERIALS												
P07.1	Training Bags, 400 pieces	CDD	NO	NP-53.9 - Small Value Procurement	March	N/A	May	May	GoP	40,000.00	40,000.00	-	
P07.2	Rolling Bag, 2 Units	CDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	June	June	GoP	15,000.00	15,000.00	-	
P07.3	Lei Sash, 60 pieces	CDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	March	March	GoP	24,000.00	24,000.00	-	
P07.4	Plaques, 100 pieces	CDD	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	100,000.00	100,000.00	-	
P07.5	Bamboo Tumbler, 300 pieces	CDD	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	225,000.00	225,000.00	-	
P07.6	Bamboo Mugs, 300 pieces	CDD	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	180,000.00	180,000.00	-	

P07.7	Other Supplies and Materials	CDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	June	June	GoP	10,150.00	10,150.00	-	Ballpens and ID Holders
P08	PMD PROJECT A: TRAINING ON THE UPDATED SYSTEM FOR PROCUREMENT PLANNING, MONITORING AND EVALUATION												
P08.1	Lease of Venue with Meals, 1 Lot	PMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June	June	GoP	310,000.00	310,000.00	-	
P08.2	Printing and Softbinding of Handouts, 1 Lot	PMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	June	June	GoP	14,400.00	14,400.00	-	
P09	PMD PROJECT B: CONTINUING PROGRAM AND RECRUITMENT OF APCPI CONFIRMATORS/PROCUREMENT PERFORMANCE VALIDATORS AND CONDUCT OF CONFIRMATION EXERCISE TO SELECTED PROCURING ENTITIES												
P09.1	Lease of Venue with Meals, 1 Lot	PMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	September	September	GoP	317,500.00	317,500.00	-	
P09.2	Printing and Softbinding of Handouts, 1 Lot	PMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	October	October	GoP	18,000.00	18,000.00	-	
P10	PMD PROJECT C: 2021 RECOGNITION PROGRAM FOR OUTSTANDING BIDS AND AWARDS COMMITTEES												
P10.1	Lease of Venue with Meals, 1 Lot	PMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	September	September	GoP	240,000.00	240,000.00	-	
P10.2	Plaques, Sashes and Tokens for Awardees	PMD	NO	NP-53.9 - Small Value Procurement	September	N/A	September	September	GoP	139,000.00	139,000.00	-	
P10.3	Event Coverage, 1 Lot	PMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	October	October	GoP	40,000.00	40,000.00	-	Includes photo, video, live feed, projection, photobooth with tarpaulin background
P10.4	LED Wall, 1 Lot	PMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	October	October	GoP	35,000.00	35,000.00	-	
P11	Lease of Venue, Including Accommodation and Meals for Strategic Planning, 1 Lot [OED Project A]	OED	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January	January	GoP	390,000.00	390,000.00	-	
P12	Supply and Delivery of Handfree Thermometer	AD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	March	March	GoP	5,000.00	5,000.00	-	To be sourced from the 2020 GAA
P13	GPPB-TSO Loyalty Awards Souvenirs (Loyalty Pins and Bronze Ring Band)	AD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	March	March	GoP	35,000.00	35,000.00	-	To be sourced from the 2020 GAA
P14	Supply and Delivery of Individual Emergency Kit for GPPB-TSO	AD	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	150,000.00	150,000.00	-	To be sourced from the 2020 GAA
P15	Services for Transcriptionist/s for the Documentation of the Possible Amendment of Republic Act No. 9184 & its 2016 IRR	LRD	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	80,000.00	80,000.00	-	
P16	Lease of Venue for the Midyear GPPB Meeting, 1 Lot	SD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March	March	GoP	250,000.00	250,000.00	-	
P17	Customized USB Card Type, 150 pieces	SD	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	60,000.00	60,000.00	-	To be sourced from the 2020 GAA
P18	Software Application for Graphics Design and Video Editing (1-Year Subscription), 2 units/lots	IMD	NO	NP-53.9 - Small Value Procurement	March	N/A	N/A	March	GoP	60,000.00	60,000.00	-	30,000.00 to be sourced from 2020 GAA
P19	Lease of Venue for QMS – Related Planning, Training and Process Improvement Workshops (3 Batches)	IMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April	April	GoP	180,000.00	180,000.00	-	
P20	Bookbinding for GPPB/IATWG Minutes/Resolutions, Circulars and Non-Policy Opinions, 1 Lot	SD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	April	April	GoP	5,000.00	5,000.00	-	
P21	Cultural and Athletics/Sportsfest	AD	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	105,000.00	105,000.00	-	
P22	Environment/Sanitary Services (Pest Control)	AD	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	60,000.00	60,000.00	-	
P23	Lease of Venue for the Year-end Assessment/Activities	AD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	August	August	GoP	420,000.00	420,000.00	-	
P24	Tokens for GPPB Members and Development Partners, 200 pieces	SD	NO	NP-53.9 - Small Value Procurement	September	N/A	September	September	GoP	150,000.00	150,000.00	-	
P25	Lease of Venue for Year End Meeting, 1 Lot	SD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	September	September	GoP	90,000.00	90,000.00	-	
P26	Drugs and Medicines	AD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	10,000.00	10,000.00	-	
P27	Publication of Resolution, Circular and GPPB Issuances	SD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	As need arises	As need arises	GoP	587,035.60	587,035.60	-	187,035.60 to be sourced from 2020 GAA; 400,000.00 to be sourced from 2021 GAA
P28	Publication of Resolution, Circular and GPPB Issuances	SD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	As need arises	As need arises	GoP	300,000.00	300,000.00	-	
P29	Fuel, Oil and Lubricants	AD	NO	NP-53.14 Direct Purchase of POL Products and Airline Tickets	N/A	N/A	As need arises	As need arises	GoP	600,000.00	600,000.00	-	
P30	WEB HOSTING SERVICES												
P30.1	Website	IMD	NO	NP-53.9 - Small Value Procurement	April	N/A	April	April	GoP	150,000.00	150,000.00	-	
P30.2	Development of Other Online Systems and/or transfer of Hosting of Systems developed for GPPB	IMD	NO	NP-53.9 - Small Value Procurement	April	N/A	April	April	GoP	150,000.00	150,000.00	-	
P31	OFFICE SUPPLIES AND EQUIPMENT												
P31.1	Paper Shredder, 1 Unit	LRD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	March	March	GoP	15,000.00	-	15,000.00	
P31.2	Filing Cabinet, 1 Unit	LRD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	March	March	GoP	10,000.00	10,000.00	-	
P31.3	Other Supplies and Materials	AD	NO	Shopping	N/A	N/A	N/A	As need arises	GoP	487,000.00	487,000.00	-	To be sourced from the 2020 and 2021 GAA
P32	REPAIR AND MAINTENANCE												
P32.1	Repair and Maintenance of Aircondition Units	AD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	June	June	GoP	200,000.00	200,000.00	-	
P32.2	Repair and Maintenance of Motor Vehicle, Including Supply, Delivery and Installation of Motor Battery and Tires	AD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	As need arises	As need arises	GoP	500,000.00	500,000.00	-	
P32.3	Repair and Maintenance of Furniture and Fixture	AD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	As need arises	As need arises	GoP	115,000.00	115,000.00	-	
P32.4	Repair and Maintenance of Other Property, Plant and Equipment	AD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	As need arises	As need arises	GoP	120,000.00	120,000.00	-	
P33	RENTAL SERVICES												
P33.1	Leased Line Subscription (Internet Service), 1 Lot	IMD	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	350,000.00	350,000.00	-	
P33.2	Lease of Photocopier/ Printer (Black and White), 1 Unit	IMD	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	150,000.00	150,000.00	-	
P33.3	Lease of Colored Photocopier / Printers, 2 Units	IMD	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	300,000.00	300,000.00	-	

P34	Airfare, Local	AD	NO	NP-53.14 Direct Purchase of POL Products and Airline Tickets	N/A	N/A	N/A	As need arises	GoP	977,000.00	977,000.00	-	
P35	Airfare, Foreign	AD	NO	NP-53.14 Direct Purchase of POL Products and Airline Tickets	N/A	N/A	N/A	As need arises	GoP	500,000.00	500,000.00	-	
P36	Postage and Mailing Services	AD, PMD, CDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	January	GoP	168,000.00	168,000.00	-	A-to-A with Philippine Postal Corporation
P37	Common-Use Supplies and Equipment	GPPB-TSO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	As need arises	GoP	644,682.25	644,682.25	-	A-to-A with DBM-Procurement Service; 544,100.00 to be sourced from 2020 GAA
TOTAL										53,444,067.85	19,466,067.85	33,978,000.00	

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