

Government Procurement Policy Board - Technical Support Office Annual Procurement Plan for FY 2022 (3rd Update)

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Project) |
|------------|---|---------------|---|--|--|----------------------------|--------------------|--------------------|-----------------|------------------------|--------------|---------------|---|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| P01 | Lease of Venue | | | | | | | | | | | | |
| P01.1 | Lease of Venue with Meals & Accomodation, (111 pax) | OED | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | November | December | GoP | 666,000.00 | 666,000.00 | - | To be sourced from 2021 GAA or from extra funds to other divisions, if any |
| P01.2 | Venue for Mid-year GPPB Meeting (outside Metro Manila) | SD | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | N/A | May | GoP | 260,000.00 | 260,000.00 | - | |
| P01.3 | Venue for Year-End Meeting | SD | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | N/A | November | GoP | 90,000.00 | 90,000.00 | - | |
| P01.4 | Lease of Venues | AD | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | January | January | GoP | 150,000.00 | 150,000.00 | - | taken from janitorial services budget |
| P01.6 | Lease of Venue with Meals, Live-out (within Metro Manila) (Training for Municipal Local Government Units) | CDD | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | March | May | GoP | 300,000.00 | 300,000.00 | - | Subject to public health conditions |
| P01.7 | Lease of Venue with Meals, Live-out (within Metro Manila) (Training for Municipal Local Government Units) | CDD | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | N/A | May | GoP | 100,000.00 | 100,000.00 | - | Subject to public health conditions |
| P01.8 | Lease of Venue with Meals, Live-out (within Metro Manila) | CDD | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | N/A | September | GoP | 1,150,000.00 | 1,150,000.00 | - | |
| P01.9 | Lease of Venue for the GPPB-TSO Trainers Training | AD | NO | NP-53.10 Lease of Real Property and Venue | May | N/A | May | May | GoP | 200,000.00 | 200,000.00 | - | |
| P01.10 | Lease of Venue for the GPPB Regular Meetings | AD | NO | NP-53.10 Lease of Real Property and Venue | June | N/A | June | June | GoP | 150,000.00 | 150,000.00 | - | |
| P02 | Renewal of Lex Libris Online Access | LRD | YES | Direct Contracting | 2021 December | N/A | N/A | January | GoP | 110,000.00 | 110,000.00 | - | |
| P03 | Supply, Delivery, and Installation of Furniture and Fixtures for the New GPPB-TSO Building | AD | YES | Competitive Bidding | 2021 December | 2021 December | January | January | GoP | 20,000,000.00 | - | 20,000,000.00 | |
| P04 | Rent-Building and Structures | AD | YES | NP-53.10 Lease of Real Property and Venue | 2021 December | N/A | January | January | GoP | 1,848,000.00 | 1,848,000.00 | - | |
| P05 | Supply and Delivery of GPPB-TSO Employee Recognition, Loyalty and Special Award Souvenirs | | | | | | | | | | | | |
| P05.1 | Procurement of Plaques (Lot 1) | OED | NO | NP-53.9 - Small Value Procurement | October | N/A | October | October | GoP | 30,000.00 | 30,000.00 | - | and Team Recognition Awards. 3 months were provided in case of procurement delays. The event is |
| P05.2 | Procurement of Lei with Ethnic Design (Lot 2) | OED | NO | NP-53.9 - Small Value Procurement | October | N/A | October | October | GoP | 20,000.00 | 20,000.00 | - | and Team Recognition Awards. 3 months were provided in case of procurement delays. The event is |
| P06 | Tokens for GPPB & IATWG Members and Development Partners | SD | NO | NP-53.9 - Small Value Procurement | October | N/A | N/A | October | GoP | 150,000.00 | 150,000.00 | - | |
| P07 | Publication of Resolution, Circular and GPPB Issuances | SD | NO | NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Servk | N/A | N/A | N/A | as the need arises | GoP | 600,000.00 | 600,000.00 | - | |
| P08 | Publication of Resolution, Circular and GPPB Issuances | SD | NO | NP-53.5 Agency-to-Agency | N/A | N/A | N/A | as the need arises | GoP | 400,000.00 | 400,000.00 | - | |
| P09 | Office Productivity Tool: Project Management and Monitoring System | SD | NO | NP-53.9 - Small Value Procurement | January | N/A | N/A | January | GoP | 250,000.00 | 250,000.00 | - | |
| P10 | Common-use supplies and Equipment | LRD | NO | NP-53.5 Agency-to-Agency | N/A | N/A | January | January | GoP | 63,814.36 | 63,814.36 | - | Decreased by PhP75,620.06 |
| P11 | Airline Ticket-Local | LRD | NO | NP-53.14 Direct Retail Purchase ofPetroleum Fuel, Oil and Lubricant (POL)Product | N/A | N/A | January | January | GoP | 50,000.00 | 50,000.00 | - | |
| P12 | Subscription of Human Resource Information System | AD | NO | Competitive Bidding | March | March | April | April | GoP | 3,000,000.00 | 3,000,000.00 | - | |
| P13 | Procurement of Security Services for GPPB-TSO New Building | AD | NO | Competitive Bidding | June | June | July | July | GoP | 3,000,000.00 | 3,000,000.00 | - | |
| P14 | Supplies and Materials Expenses | | | | | | | | | | | | |
| P14.1 | Procurement of Petroleum, Oil and Lubricant (POL) for GPPB-TSO Official Vehicle | AD | NO | NP-53.9 - Small Value Procurement | March | N/A | March | March | GoP | 950,000.00 | 950,000.00 | - | |
| P14.2 | Office Supplies, and Materials available at Procurement Service | AD | NO | NP-53.5 Agency-to-Agency | N/A | N/A | as the need arises | as the need arises | GoP | 808,000.00 | 808,000.00 | - | |
| P14.3 | Drugs and Medicines | AD | NO | NP-53.9 - Small Value Procurement | as the need arises | N/A | as the need arises | as the need arises | GoP | 10,000.00 | 10,000.00 | - | |

| | | | | | | | | | | | | | |
|-------|---|-----|----|--|--------------------|-----|--------------------|--------------------|-----|--------------|--------------|---|--|
| P14.4 | Other Supplies and Materials not available at PS-DBM | AD | NO | Shopping | N/A | N/A | as the need arises | as the need arises | GoP | 400,000.00 | 400,000.00 | - | |
| P15 | Supply and Delivery of 2 units of Paper Shredder and Water Dispenser | AD | NO | NP-53.9 - Small Value Procurement | February | N/A | February | February | GoP | 45,000.00 | 45,000.00 | - | |
| P16 | Highly Technical Consultant for Gender and Development Program | AD | NO | NP-53.7 Highly Technical Consultants | N/A | N/A | January | January | GoP | 300,000.00 | 300,000.00 | - | |
| P17 | Utilities | | | | | | | | | | | | |
| P17.1 | Water | AD | NO | Renewal of Contract in accordance with WETI Guidelines | N/A | N/A | as the need arises | as the need arises | GoP | 100,000.00 | 100,000.00 | - | |
| P17.2 | Electricity | AD | NO | Renewal of Contract in accordance with WETI Guidelines | N/A | N/A | as the need arises | as the need arises | GoP | 1,000,000.00 | 1,000,000.00 | - | |
| P18 | Communication expenses | | | | | | | | | | | | |
| P18.1 | Telephone Expense-Landline | AD | NO | Renewal of Contract in accordance with WETI Guidelines | N/A | N/A | as the need arises | as the need arises | GoP | 236,000.00 | 236,000.00 | - | |
| P19 | Environmental/Sanitary Services (Pest control and Disinfection) | | | | | | | | | | | | |
| P19.1 | Pest control and Disinfection for GPPB-TSO Raffles Building Office | AD | NO | NP-53.9 - Small Value Procurement | January | N/A | January | January | GoP | 60,000.00 | 60,000.00 | - | |
| P19.2 | Environment/Sanitary Services (Pest control and Disinfection) for New GPPB-TSO Building | AD | NO | NP-53.9 - Small Value Procurement | July | N/A | July | July | GoP | 500,000.00 | 500,000.00 | - | |
| P20 | Repair and Maintenance | | | | | | | | | | | | |
| P20.1 | Repair and Maintenance of GPPB-TSO Official Vehicle | AD | NO | NP-53.9 - Small Value Procurement | as the need arises | N/A | as the need arises | as the need arises | GoP | 600,000.00 | 600,000.00 | - | |
| P20.2 | Repair and Maintenance of Airconditioning Units | AD | NO | NP-53.9 - Small Value Procurement | as the need arises | N/A | as the need arises | as the need arises | GoP | 350,000.00 | 350,000.00 | - | |
| P20.3 | Repair and Maintenance of Furniture and Fixture | AD | NO | NP-53.9 - Small Value Procurement | as the need arises | N/A | as the need arises | as the need arises | GoP | 100,000.00 | 100,000.00 | - | |
| P20.4 | Repair and Maintenance of Office Equipment | AD | NO | NP-53.9 - Small Value Procurement | as the need arises | N/A | as the need arises | as the need arises | GoP | 100,000.00 | 100,000.00 | - | |
| P21 | Awards/Rewards and Incentives | AD | NO | NP-53.9 - Small Value Procurement | as the need arises | N/A | as the need arises | as the need arises | GoP | 100,000.00 | 100,000.00 | - | |
| P22 | Supply and Delivery of GPPB-TSO Anniversary Giveaways | AD | NO | NP-53.9 - Small Value Procurement | March | N/A | March | March | GoP | 300,000.00 | 300,000.00 | - | |
| P23 | Outsourcing of Psychometric Examination for GPPB-TSO | AD | NO | NP-53.9 - Small Value Procurement | January | N/A | January | January | GoP | 259,000.00 | 259,000.00 | - | |
| P24 | Rental of Multi-Purpose Digital Photocopier (Black & White/Monochrome and Colored) | AD | NO | NP-53.9 - Small Value Procurement | January | N/A | January | January | GoP | 500,000.00 | 500,000.00 | - | |
| P25 | Leased Line Subscription (Internet Service for Units 2504-2506 and 2508) | IMD | NO | NP-53.9 - Small Value Procurement | January | N/A | February | February | GoP | 349,000.00 | 349,000.00 | - | |
| P26 | Web Hosting Services | | | | | | | | | | | | |
| P26.1 | GPPB Website | IMD | NO | NP-53.9 - Small Value Procurement | February | N/A | March | March | GoP | 150,000.00 | 150,000.00 | - | |
| P26.2 | GPPB Online Portal | IMD | NO | NP-53.9 - Small Value Procurement | March | N/A | April | April | GoP | 150,000.00 | 150,000.00 | - | |
| P27 | Lease of Photocopier / Printer / Scanner (Raffles) | IMD | NO | NP-53.9 - Small Value Procurement | January | N/A | February | February | GoP | 300,000.00 | 300,000.00 | - | |
| P28 | Acquisition of Antivirus and Firewall Security Software | IMD | NO | NP-53.9 - Small Value Procurement | June | N/A | June | June | GoP | 320,000.00 | 320,000.00 | - | |
| P29 | Acquisition of Graphics and Video Editing Software | IMD | NO | NP-53.9 - Small Value Procurement | August | N/A | August | August | GoP | 90,000.00 | 90,000.00 | - | |
| P30 | Lease of Photocopier / Printer / Scanner (New Building) | IMD | NO | NP-53.9 - Small Value Procurement | September | N/A | September | September | GoP | 750,000.00 | 750,000.00 | - | |
| P31 | Lease of Mobile Colored Printers for Executive Offices (New Building) | IMD | NO | NP-53.9 - Small Value Procurement | September | N/A | September | September | GoP | 150,000.00 | 150,000.00 | - | |
| P32 | Acquisition of project management and monitoring applications | IMD | NO | NP-53.9 - Small Value Procurement | August | N/A | August | August | GoP | 141,000.00 | 141,000.00 | - | |

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|-----|--|-----|----|-----------------------------------|-----------|-------|-----------|-----------|-----|--------------|--------------|--------------|--|
| P33 | Acquisition of Productivity Software (Preferably Office 365 E5 and E3 Licenses, including email hosting for other official GPPB email addresses) engagement or consulting services for the | IMD | NO | Competitive Bidding | January | N/A | February | February | GoP | 1,213,000.00 | 1,213,000.00 | - | |
| P34 | Development of Human Resource Management Information System (HRMIS) and other | IMD | NO | Competitive Bidding | August | N/A | August | August | GoP | 1,000,000.00 | 1,000,000.00 | - | |
| P35 | Acquisition of High Capacity / High Volume Desktop Servers (New Building) | IMD | NO | NP-53.9 - Small Value Procurement | May | N/A | May | May | GoP | 500,000.00 | - | 500,000.00 | |
| P36 | High End Laptops 2 Units | IMD | NO | NP-53.9 - Small Value Procurement | March | N/A | March | March | GoP | 300,000.00 | - | 300,000.00 | |
| P37 | Acquisition of Office Laptops for Personnel Expansion (New Building) | IMD | NO | NP-53.5 Agency-to-Agency | August | N/A | August | August | GoP | 1,500,000.00 | - | 1,500,000.00 | |
| P38 | Acquisition of Network Attached Storage (NAS) supporting up to eight (8) terabyte as temporary local area network (LAN)(New Building) | IMD | NO | NP-53.9 - Small Value Procurement | May | N/A | May | May | GoP | 80,000.00 | 80,000.00 | - | |
| P39 | Acquisition of Uninterrupted Power Supply (UPS) (New Building) | IMD | NO | NP-53.9 - Small Value Procurement | May | N/A | May | May | GoP | 60,000.00 | 60,000.00 | - | |
| P40 | Acquisition of Six (6)-socket Surge Protectors (2 meters) | IMD | NO | NP-53.9 - Small Value Procurement | May | N/A | May | May | GoP | 100,000.00 | 100,000.00 | - | |
| P41 | Acquisition of Wi-Fi Routers supporting Wi-Fi 6 (New Building) | IMD | NO | NP-53.9 - Small Value Procurement | May | N/A | May | May | GoP | 210,000.00 | 210,000.00 | - | |
| P42 | Acquisition of Extenders for Wi-Fi Routers supporting Wi-Fi 6 (New Building) | IMD | NO | NP-53.9 - Small Value Procurement | May | N/A | May | May | GoP | 28,000.00 | 28,000.00 | - | |
| P43 | Acquisition of 24-port 10/100/1000 Mbps Gigabit Network Switches (New Building) | IMD | NO | NP-53.9 - Small Value Procurement | May | N/A | May | May | GoP | 56,000.00 | 56,000.00 | - | |
| P44 | Acquisition and installation of high speed, fiber optic and dedicated internet service with minimum bandwidth speed of 100mbps (New Building) | IMD | NO | Competitive Bidding | March | March | April | April | GoP | 1,300,000.00 | 1,300,000.00 | - | |
| P45 | Acquisition and installation of Digital Private Automatic Branch Exchange (PABX) / Phone Call Management System, supporting Voice over Internet Protocol (VoIP) | IMD | NO | Competitive Bidding | March | March | March | March | GoP | 3,500,000.00 | 3,500,000.00 | - | |
| P48 | Supplies and Materials (available in DBM-PS) | CDD | NO | NP-53.5 Agency-to-Agency | N/A | N/A | May | May | GoP | 18,250.55 | 18,250.55 | - | |
| P49 | Supplies and Materials | CDD | NO | Shopping | N/A | N/A | May | May | GoP | 1,960.00 | 1,960.00 | - | |
| P50 | Two-day Rental of Photo and Video Services (Projection and Documentation) | CDD | NO | NP-53.9 - Small Value Procurement | September | N/A | September | September | GoP | 70,000.00 | 70,000.00 | - | |
| P51 | Rental of LED Wall w/ Teleprompter for 2 days | CDD | NO | NP-53.9 - Small Value Procurement | September | N/A | September | September | GoP | 140,000.00 | 140,000.00 | - | |
| P52 | Photobooth Rental | CDD | NO | NP-53.9 - Small Value Procurement | September | N/A | September | September | GoP | 10,000.00 | 10,000.00 | - | |
| P53 | Customized Lanyard | CDD | NO | NP-53.9 - Small Value Procurement | September | N/A | September | September | GoP | 12,500.00 | 12,500.00 | - | |
| P54 | Tarpaulin (with stand) | CDD | NO | NP-53.9 - Small Value Procurement | September | N/A | September | September | GoP | 5,000.00 | 5,000.00 | - | |

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|--------------|--|-----|----|--------------------------------------|-------|-----|-----------|-----------|-----|----------------------|----------------------|----------------------|--|
| P55 | Supplies and Materials (available in DBM-PS) | CDD | NO | NP-53.5 Agency-to-Agency | N/A | N/A | September | September | GoP | 3,296.74 | 3,296.74 | - | |
| P56 | Supplies and Materials | CDD | NO | Shopping | N/A | N/A | September | September | GoP | 1,650.00 | 1,650.00 | - | |
| P57 | One (1) Year Subscription of Five (5) Licenses of Cloud Based Video Communication with Large Meeting and Webinar | CDD | NO | NP-53.9 - Small Value Procurement | N/A | N/A | N/A | N/A | GoP | 308,186.65 | 308,186.65 | - | For approval of BAC to be charged against the continuing 2021 Fund |
| P58 | High End Laptops 2 Units | CDD | NO | NP-53.9 - Small Value Procurement | March | N/A | March | March | GoP | 270,000.00 | 270,000.00 | - | to be charged against the continuing 2021 Fund |
| P59 | Hiring of Consultant for the Enhancement of the Public Specialist Certification Course Program | CDD | NO | NP-53.7 Highly Technical Consultants | N/A | N/A | April | April | GoP | 900,000.00 | 900,000.00 | - | |
| P60 | Plaques for Speakers | CDD | NO | NP-53.9 - Small Value Procurement | July | N/A | July | July | GoP | 70,000.00 | 70,000.00 | - | |
| P62 | Customized Coaster (Tokens/prize for training activities) | CDD | NO | NP-53.9 - Small Value Procurement | July | N/A | July | July | GoP | 96,000.00 | 96,000.00 | - | |
| P63 | Courier Service for Tokens and Special Awards | CDD | NO | NP-53.9 - Small Value Procurement | March | N/A | March | March | GoP | 163,141.20 | 163,141.20 | - | |
| P64 | CSE for CDD | CDD | NO | NP-53.5 Agency-to-Agency | N/A | N/A | March | March | GoP | 224,211.65 | 224,211.65 | - | |
| P65 | Supply, Delivery, and Installation of CCTV Cameras for GPPB-TSO | AD | NO | NP-53.9 - Small Value Procurement | March | N/A | March | March | GoP | 10,000.00 | 10,000.00 | - | |
| P66 | Lease of Parking Spaces for the GPPB-TSO Service Vehicles for one (1) year | AD | NO | NP-53.9 - Small Value Procurement | March | N/A | March | March | GoP | 140,000.00 | 140,000.00 | - | |
| P67 | Supply, Delivery, and Installation of Acrylic Barriers (3mm) for GPPB-TSO | AD | NO | NP-53.9 - Small Value Procurement | March | N/A | March | March | GoP | 45,000.00 | 45,000.00 | - | |
| P68 | Supply, Delivery, and Installation of GPPB-TSO Bulletin Glass Board | AD | NO | NP-53.9 - Small Value Procurement | March | N/A | March | March | GoP | 35,000.00 | 35,000.00 | - | |
| P69 | Laptop Stand/Riser (Special Tokens for Trainers and Invited Resource Speakers and Guests) | CDD | NO | NP-53.9 - Small Value Procurement | July | N/A | July | July | GoP | 165,999.00 | 165,999.00 | - | |
| P70 | Ring Light with Phone Holder (Special Tokens for Trainers and Invited Resource Speakers and Guests) | CDD | NO | NP-53.9 - Small Value Procurement | July | N/A | July | July | GoP | 143,034.00 | 143,034.00 | - | |
| P71 | Supply, Delivery and Installation of Steel Rack Shelves for GPPB-TSO | AD | NO | NP-53.9 - Small Value Procurement | March | N/A | April | May | GoP | 10,000.00 | 10,000.00 | - | |
| P72 | Supply and Delivery of Meals for GPPB-TSO Meetings, Trainings and Activities | AD | NO | NP-53.9 - Small Value Procurement | June | N/A | June | June | GoP | 308,000.00 | 308,000.00 | - | |
| TOTAL | | | | | | | | | | 54,704,044.15 | 32,096,044.15 | 22,300,000.00 | |

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