

Government Procurement Policy Board - Technical Support Office 1st Supplemental Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
P03	ICT EQUIPMENT												
P03.1	AV System	CDD	NO	Competitive Bidding	August	August	October	October	GoP	3,000,000.00	-	3,000,000.00	To be sourced from the 2020 GAA Increase in ABC from 2,000,000.00
P03.4	High-end Laptop, 4 Units	IMD, CDD	NO	NP-53.9 - Small Value Procurement	August	August	August	August	GoP	570,000.00	-	570,000.00	270,000.00 for 2 Units (CDD); 300,000.00 for 2 Units (IMD) 5 units with value of 1,000,000.00 removed by CDD
P03.7	Office Productivity Software (Office 365 E3 License) including hosting of other Official GPPB-TSO emails	IMD	NO	Direct Contracting	N/A	N/A	August	August	GoP	227,000.00	227,000.00	-	To be sourced from the 2020 GAA. Re-alignment of funds originally allocated for the Procurement of Consulting Services for the Development of a Mobile Application for GPRA Laws, Rules and Opinions
P03.8	Firewall License	IMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	August	August	GoP	50,000.00	50,000.00	-	To be sourced from the 2020 GAA. Re-alignment of funds originally allocated for the Procurement of Consulting Services for the Development of a Mobile Application for GPRA Laws, Rules and Opinions
									TOTAL	3,847,000.00	277,000.00	3,570,000.00	

Prepared by:

Recommended for Approval by:

Approved by:

IVY STEPHANIE T. CALUZA
BAC Secretariat Head

CARLA B. PORTUGAL
BAC Chairperson

ROWENA CANDICE M. RUIZ
Head of the Procuring Entity