



Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks	
					Advertisement/ Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE		CO
P31.1	Paper Shredder, 2 Units	LRD, OED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	August	August	GoP	29,900.00	14,900.00	15,000.00	1 Unit for LRD: PhP15,000.00 1 Unit for OED: PhP14,900.00	
P31.2	Filing Cabinet, 1 Unit	LRD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	August	August	GoP	10,000.00	10,000.00	-		
P31.3	Other Supplies and Materials Expenses (Items not available at PS-DBM)	AD	NO	Shopping (b)	N/A	N/A	N/A	As need arises	GoP	487,000.00	487,000.00	-	To be sourced from the 2020 and 2021 GAA	
P32	<b>REPAIR AND MAINTENANCE</b>													
P32.1	Repair and Maintenance of Aircondition Units	AD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	As need arises	As need arises	GoP	200,000.00	200,000.00	-		
P32.2	Repair and Maintenance of Motor Vehicle, Including Supply, Delivery and Installation of Motor Battery and Tires	AD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	As need arises	As need arises	GoP	500,000.00	500,000.00	-		
P32.3	Repair and Maintenance of Furniture and Fixture	AD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	As need arises	As need arises	GoP	115,000.00	115,000.00	-		
P32.4	Repair and Maintenance of Other Property, Plant and Equipment	AD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	As need arises	As need arises	GoP	120,000.00	120,000.00	-		
P33	<b>RENTAL SERVICES</b>													
P33.2	Lease of Photocopier/Printer (Black and White), 2 Units	AD	NO	NP-53.9 - Small Value Procurement	August	N/A	August	August	GoP	41,600.00	41,600.00	-		
P33.3	Lease of Colored Photocopier / Printers, 1 Unit	AD	NO	NP-53.9 - Small Value Procurement	August	N/A	August	August	GoP	25,200.00	25,200.00	-		
	<b>OTHER SUPPLIES, MATERIALS, AND SERVICES</b>													
P12	Supply and Delivery of Handsfree Thermometer	AD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	March	March	GoP	5,000.00	5,000.00	-	To be sourced from the 2020 GAA	
P13	GPPB-TSO Loyalty Awards Souvenirs (Loyalty Pins and Bronze Ring Band)	AD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	August	September	GoP	35,000.00	35,000.00	-	To be sourced from the 2020 GAA	
P14	Supply and Delivery of Individual Emergency Kit for GPPB-TSO	AD	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	150,000.00	150,000.00	-	To be sourced from the 2020 GAA	
P15	Cost of Service for the hiring of Transcriptionist/s for the Documentation of the Possible Amendment of Republic Act No. 9184 & its 2016 IRR	LRD	NO	NP-53.9 - Small Value Procurement	August	N/A	August	August	GoP	80,000.00	80,000.00	-		
P20	Bookbinding for GPPB/IATWG Minutes/Resolutions, Circulars and Non-Policy Opinions, 1 Lot	SD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	August	August	GoP	5,000.00	5,000.00	-		
P22	Environment/Sanitary Services (Pest Control)	AD	NO	NP-53.9 - Small Value Procurement	August	N/A	August	August	GoP	60,000.00	60,000.00	-		
P24	Tokens for GPPB Members and Development Partners, 111 pieces	SD	NO	NP-53.9 - Small Value Procurement	December	N/A	December	December	GoP	105,000.00	105,000.00	-	Change of ABC	
P26	Drugs and Medicines	AD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	As need arises	As need arises	GoP	10,000.00	10,000.00	-		
P27	Publication of Resolution, Circular and GPPB Issuances	SD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	As need arises	As need arises	GoP	587,035.60	587,035.60	-	PhP187,035.60 to be sourced from 2020 GAA, PhP400,000.00 to be sourced from 2021 GAA	
P28	Publication of Resolution, Circular and GPPB Issuances	SD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	As need arises	As need arises	GoP	300,000.00	300,000.00	-		
P29	Fuel, Oil and Lubricants	AD	NO	NP-53.14 Direct Purchase of POL Products and Airline Tickets	N/A	N/A	As need arises	As need arises	GoP	600,000.00	600,000.00	-		
P34	Airfare, Local	AD	NO	NP-53.14 Direct Purchase of POL Products and Airline Tickets	N/A	N/A	N/A	As need arises	GoP	977,000.00	977,000.00	-		
P35	Airfare, Foreign	AD	NO	NP-53.14 Direct Purchase of POL Products and Airline Tickets	N/A	N/A	N/A	As need arises	GoP	500,000.00	500,000.00	-		
P36	Postage and Mailing Services	AD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	As need arises	GoP	50,000.00	50,000.00	-	Change of ABC	
P37	Common-Use Supplies and Equipment	GPPB-TSO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	As need arises	GoP	611,735.50	611,735.50	-	A-to-A with DBM-Procurement Service; PhP54,100.00 to be sourced from 2020 GAA	
P38	Two (2) Seater Office Round Table	OED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	8,000.00	8,000.00	-		
P39	<b>SUPPLY AND DELIVERY OF GPPB-TSO EMPLOYEE RECOGNITION, LOYALTY, AND SPECIAL AWARD SOUVENIRS</b>													
P39.1	Plaques (Lot 1)	OED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	September	September	GoP	20,000.00	20,000.00	-		
P39.2	Lei with Ethnic Design (Lot 2)	OED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	September	September	GoP	18,000.00	18,000.00	-		

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P40	Outsourcing of Psychometric Examination Services	AD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	August	August	GoP	85,000.00	85,000.00	-	Typographical error in ABC corrected
P41	Supply and Delivery of Acrylic Barriers for GPPB-TSO	AD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	November	December	GoP	50,000.00	50,000.00	-	Additional project
P42	Supply and Delivery of GPPB-TSO Pins	AD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	November	December	GoP	45,000.00	45,000.00	-	Additional project
<b>TOTAL</b>										<b>39,923,936.75</b>	<b>9,155,936.75</b>	<b>30,768,000.00</b>	

*On leave*

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