			Is this an Early		Sch	edule for Each	Procurement A	Activity		Estimated Budget (PhP)			
Code (PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks
P01	Procurement of General Support Services (Security Services) for GPPB-TSO New Building	AD	NO	Competitive Bidding	July	July	August	September	GoP	6,000,000.00	6,000,000.00	-	
P02	Procurement of General Support Services (Janitorial Services) for GPPB-TSO New Building	AD	NO	Competitive Bidding	July	July	August	September	GoP	1,950,000.00	1,950,000.00	-	
P03	Supply, Delivery and Installation of Furniture, Furnishings and Equipment for the new GPPB-TSO Building	AD	NO	Competitive Bidding	August	August	September	October	GoP	49,400,000.00	-	49,400,000.00	
	CONSULTING SERVICES												
P04	Hiring of Consultant for the Enhancement of the Public Procurement Specialist Certification Course Program	CDD	NO	NP-53.9 - Small Value Procurement	March	March	April	April	GoP	900,000.00	900,000.00	-	
P05	Engagement of an Interior Designer for the New GPPB-TSO Building	AD	NO	Competitive Bidding	June	June	July	August	GoP	9,700,000.00	-	9,700,000.00	
P06	Engagement of Consulting Services for the Development of Human Resource Managed Information System (HRMIS) and other Administrative programs and systems / Building Integration System	IMD	NO	Competitive Bidding	August	August	October	October	GoP	1,000,000.00	1,000,000.00	-	
P07	Consultancy Services for the Review, Assessment, Improvement, and Maintenance of the Web/Online Application System for the Automated Procurement Forms, 1 Lot	PMD	NO	Direct Contracting	October	October	November	November	GoP	600,000.00	600,000.00	-	Source-out from October 2020 Market Study with provision of inflation at 10%.
	ICT PROJECTS												
P08	Leased Line Subscription (Internet Service for Units 2504-2506 and 2508)	IMD	NO	NP-53.9 - Small Value Procurement	January	January	February	February	GoP	350,000.00	350,000.00	-	
P09	Acquisition and Installation of high speed, fiber optic and dedicated internet service with minimum bandwidth speed of 100mbps (New Building), 1 lot	IMD	NO	Competitive Bidding	June	June	August	August	GoP	1,300,000.00	-	1,300,000.00	
P10	Acquisition and Installation of Digital Private Automatic Branch Exchange (PABX) / Phone Call Management System, supporting Voice over Internet Protocol (VoIP) (New Building).1 Int	IMD	NO	Competitive Bidding	July	July	September	September	GoP	3,500,000.00	-	3,500,000.00	
P11	Acquisition of Network Attached Storage (NAS) supporting up to eight (8) terabyte as temporary local area network (LAN) (New Building)	IMD	NO	NP-53.9 - Small Value Procurement	July	July	August	August	GoP	80,000.00	-	80,000.00	
P12	Acquisition of 24-port 10/100/1000 Mbps Gigabit Network Switches (New Building), 7 units	IMD	NO	NP-53.9 - Small Value Procurement	July	July	August	August	GoP	56,000.00	-	56,000.00	
	ICT EQUIPMENT			1	r				r				
P13	Acquisition of Wi-Fi Routers supporting Wi-FI 6 (New Building), 14 units	IMD	NO	NP-53.9 - Small Value Procurement	July	July	August	August	GoP	210,000.00	-	210,000.00	
P14	Acquisition of Extenders for Wi-Fi Routers supporting Wi-FI 6 (New Building), 14 units	IMD	NO	NP-53.9 - Small Value Procurement	July	July	August	August	GoP	28,000.00	-	28,000.00	
P15	Acquisition of High Capacity / High Volume Desktop Servers (New Building)	IMD	NO	NP-53.9 - Small Value Procurement	August	August	September	September	GoP	500,000.00	-	500,000.00	
	SOFTWARE AND APPLICATION												
P16	Acquisition of Graphics and Video Editing Software	IMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	August	August	GoP	90,000.00	90,000.00	-	
P17	Acquisition of project management and monitoring applications, 15 units	IMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	August	August	GoP	140,658.00	140,658.00	-	
P18	Acquisition of Antivirus and Firewall Security Software, 80 units	IMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	June	June	GoP	320,000.00	320,000.00	-	
	WEBHOSTING			•						· 1			
P19.1	Web Hosting Services for GPPB Website	IMD	NO	NP-53.9 - Small Value Procurement	February	February	March	March	GoP	150,000.00	150,000.00	-	
P19.2	Web Hosting Services for GPPB Online Portal	IMD	NO	NP-53.9 - Small Value Procurement	March	March	April	April	GoP	150,000.00	150,000.00	-	
	OFFICE SUPPLIES AND EQUIPMENT												
P20	Pedestal Cabinet, 14 pieces	LRD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January	January	GoP	210,000.00	210,000.00	-	
P21	Office Equipment (2 units of Paper Shredder and Water Dispenser)	AD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	February	February	GoP	45,000.00	-	45,000.00	
P22	Acquisition of Six (6)-socket Surge Protectors (2 meters), 50 units	IMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	June	June	GoP	100,000.00	-	100,000.00	
P23	Acquisition of Uninterrupted Power Supply (UPS) (New Building), 20 units	IMD	NO	NP-53.9 - Small Value Procurement	June	June	July	July	GoP	60,000.00	-	60,000.00	
P24	Drugs and Medicines Expenses	AD	NO	Shopping	N/A	N/A	As need arises	As need arises	GoP	10,000.00	10,000.00	-	
P25	Other Supplies and Materials Expenses	AD	NO	Shopping	N/A	N/A	As need arises	As need arises	GoP	400,000.00	400,000.00	-	

	REPAIR AND MAINTENANCE SERVICES												
		10											
P26	Motor Vehicle with Battery and Tires	AD	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	600,000.00	600,000.00	-	
P27	Aircon Maintenance Furniture and Fixture	AD AD	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	Quarterly Monthly	Quarterly Monthly	Quarterly Monthly	Quarterly Monthly	GoP GoP	200,000.00	200,000.00	-	
P28 P29	Office Equipment	AD	NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	100,000.00	100,000.00		
P30	Other Property, Plant and Equipment	AD	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	150,000.00	150,000.00	-	
	GENERAL SERVICES						•						
P31.1	Pest Control Services	AD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	GoP	250,000.00	250,000.00	-	
P31.2	Disinfection Services for GPPB-TSO	AD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	GoP	250,000.00	250,000.00		
	RENTAL SERVICES												
P32	Lease of Photocopier / Printer / Scanner (Raffles), 2 units	IMD	NO	NP-53.9 - Small Value Procurement	January	January	February	February	GoP	300,000.00	300,000.00	-	
P33	Lease of Photocopier / Printer / Scanner (New Building), 5 units	IMD	NO	NP-53.9 - Small Value Procurement	September	September	October	October	GoP	750,000.00	750,000.00	-	
P34	Lease of Mobile Colored Printers for Executive Offices (New Building), 3 units	IMD	NO	NP-53.9 - Small Value Procurement	September	September	October	October	GoP	150,000.00	150,000.00	-	
P35	Rent-Building and Structures	AD	NO	NP-53.10 Lease of Real Property and Venue	Monthly	Monthly	Monthly	Monthly	GoP	1,770,998.28	1,770,998.28	-	
P36	Rent-Office Equipment	AD	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	500,000.00	500,000.00	•	
	TRAINING SUPPLIES AND MATERIALS		1	1	1	1	1		1	r			
P37 P38	Supplies and Materials for Training Activities, Various Items Tarpaulin with Stand, 8 units	CDD CDD	NO NO	Shopping NP-53.9 - Small Value Procurement	N/A January	N/A N/A	February February	February February	GoP GoP	39,195.00 8,000.00	39,195.00 8,000.00	-	
P39	Customized Lanyards, 350 Pcs	CDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	March	March	GoP	17,500.00	17,500.00	-	
P40	Training Bags, 50 pcs.	CDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	June	June	GoP	5,000.00	5,000.00		
P41	Tokens/Prizes for Training Activities												
P41.1	Lot 1: Plaques for Speakers, 70 pcs.	CDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	March	March	GoP	70,000.00	70,000.00		
P41.2	Lot 2: Customized Cutlery Kit, 300 pcs.	CDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	March	March	GoP	135,000.00	135,000.00	-	
P41.3	Lot 3: Customized Coaster, 600 pcs.	CDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	March	March	GoP	96,000.00	96,000.00	-	
	CDD Project A: Procurement Forum												
P42	Lease of Venue with Meals and with LED Wall Services Rental, 1 Lot	CDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January	February	GoP	3,470,000.00	3,470,000.00	-	Subject to public health conditons
	CDD Project B: Workshop for State Universities and		I		I			11					
	Colleges		1	1	1	1	1		1	r			
P43	Lease of Venue with Meals, 1 lot	CDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February	February	GoP	172,000.00	172,000.00	-	Subject to public health conditions
	CDD Project C: Procurement Summit												•
P44.1	Lease of Venue with Meals, 1 lot	CDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March	March	GoP	1,150,000.00	1,150,000.00	-	Subject to public health conditions
D 44.0	Two-day Rental of Photo and Video Services (Projection and	000	NO		51/4	N/A	Maash	March	0-0		70 000 00		
P44.2	Documentation) with Same-Day Edit Video for 2 days, 1 Lot	CDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	March	March	GoP	70,000.00	70,000.00	-	
P44.3	Rental of LED Wall with Teleprompter for 2 days, 1 Lot	CDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	March	March	GoP	140,000.00	140,000.00	-	
P44.4	Photobooth Rental for 1 day, 1 Lot	CDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	March	March	GoP	10,000.00	10,000.00	-	
	CDD Project D: Training for Civil Society Organization (1		I		I					L I			
	Batch)												
P45.1	Lease of Venue with Meals, 1 lot	CDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March	March	GoP	120,000.00	120,000.00		Subject to public health conditions
F4J.1	Lease of venue with meals, 1 lot	CDD	NO	NF+55.10 Lease of Real Property and Venue	NVA.	INA	Walch	Warch	00	120,000.00	120,000.00	-	Subject to public health conditions
P45.2	Printing and Soft Binding of Training Materials, 1 lot	CDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	March	March	GoP	6,875.00	6,875.00	-	
	CDD Project E: Training for Private Sector (3 Batches)						•						
P46	Lease of Venue with Meals, 1 lot	CDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April	April	GoP	900,000.00	900,000.00		Subject to public health conditions
-	CDD Project F: Training for Municipal Local Government						<u> </u>				,		
	Units (24 Batches, 25 MLGUs Per Batch)												
P47.1	Lease of Venue with Meals, Including Accommodation for the Secretariat and Resource Speakers (24 Batches), 24 Lots	CDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June	July	GoP	4,800,000.00	4,800,000.00	-	Subject to public health conditions Tier 1 budget: Php 1,600,000.00 Tier 2 budget: Php 3,200,000.00
P47.2	Printing and Soft Binding of Training Materials, 2 lots	CDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	June	July	GoP	344,400.00	344,400.00	-	Subject to public health conditions Tier 1 budget: Php 114,800.00
	CDD Project G: Recruitment Training For Prospective		L	I	I	L	I		L			· · · · · · · · · · · · · · · · · · ·	Tier 2 budget: Php 229.600.00
	Trainers (1 Batch)		1	1	1	1	1		1			1	
P48.1	Lease of Venue with Meals, Including Accommodation for the Secretariat and Participants, 1 lot	CDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June	June	GoP	750,000.00	750,000.00	-	Subject to public health conditions
P48.2	Printing and Soft Binding of Training Materials, 1 lot	CDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	June	June	GoP	21,500.00	21,500.00	-	
	CDD Project H: Skills Training and Values Formation Seminar Workshop for Prospective Trainers (1 Batch)												
P49.1	Lease of Venue with Meals, Including Accommodation for the	CDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	November	November	GoP	450,000.00	450,000.00	1	Subject to public health conditions
	Secretariat, 1 lot											-	Gasject to public nearth conditions
P49.2	Printing and Soft Binding of Training Materials, 1 lot CDD Project I: Knowledge and Skills Enhancement	CDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	November	November	GoP	16,450.00	16,450.00	-	
	Training Workshop for GPPB Recognized Trainers, 2 Batches (Retooling/Year-End Activity)												
P50	Lease of Venue with Meals, Including Accommodation for the	CDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	October	November	GoP	2,500,000.00	2,500,000.00	-	Tier 1 budget: Php 1,250,000.00
	Secretariat and Participants, 2 lots		NO	NP-53.9 - Small Value Procurement	January	February	March	March	GoP				Tier 2 budget: Php 1,250,000.00
P51	OED Project A: Provision of Media Monitoring Services OED Project B: Lease of Venue with Meals &	OED			,					500,000.00	500,000.00		
P52	Accommodation	OED	NO	NP-53.10 Lease of Real Property and Venue	February	February	March	March	GoP	390,000.00	390,000.00	-	
	OED Project C: Supply and Delivery of GPPB-TSO Employee Recognition Awards Tokens												

P53.1	Procurement of Plaques	OED	NO	NP-53.9 - Small Value Procurement	August	August	September	September	GoP	30,000.00	30,000.00	-	
P53.2	Procurement of Lei with Ethnic Design	OED	NO	NP-53.9 - Small Value Procurement	August	August	September	September	GoP	20,000.00	20,000.00	-	
P54	Airfare, Local	CDD, LRD	NO	NP-53.14 Direct Purchase of POL Products and Airline Tickets	N/A	N/A	As need arises	As need arises	GoP	330,000.00	330,000.00	-	
P55	GPPB-TSO Anniversary Souvenirs	AD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January	January	GoP	100,000.00	100,000.00	-	
P56	Renewal of Lex Libris Online Access	LRD	No	Direct Contracting	N/A	N/A	January	January	GoP	110,000.00	110,000.00	-	
P57	Venue for Midyear GPPB Meeting (outside Metro Manila)	SD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May	May	GoP	260,000.00	260,000.00	-	
P58	Tokens for GPPB & IATWG Members and Development Partners, 200 pieces	SD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	October	October	GoP	150,000.00	150,000.00	-	
P59	Awards and Incentives	AD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	October	December	GoP	100,000.00	100,000.00	-	
P60	Venue for Year End Meeting	SD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	November	November	GoP	90,000.00	90,000.00	-	
P61	Advertising	AD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	As need arises	As need arises	GoP	500,000.00	500,000.00	-	
P62	Printing and Binding of other related documents	AD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	As need arises	As need arises	GoP	100,000.00	100,000.00	-	
P63	Publication of Resolution, Circular and GPPB Issuances	SD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	As need arises	As need arises	GoP	600,000.00	600,000.00	-	
P64	Publication of Resolution, Circular and GPPB Issuances	SD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	As need arises	As need arises	GoP	400,000.00	400,000.00	-	
	Items Available in DBM-PS												
P65	Acquisition of Office Productivity Software (Preferably Office 365 E5 and E3 Licenses, including email hosting for other official GPPB email addresses)	IMD	NO	NP-53.5 Agency-to-Agency	January	January	February	February	GoP	1,213,000.00	1,213,000.00	-	Depending on the number of employees
P66	Acquisition of Office Laptops for Personnel Expansion (New Building), 25 Units	IMD	NO	NP-53.5 Agency-to-Agency	August	August	September	September	GoP	1,500,000.00	-	1,500,000.00	A-to-A with DBM Procurement Service
P67	Common-Use Supplies and Equipment	GPPB- TSO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	As Need Arises	As Need Arises	GoP	1,462,951.27	1,462,951.27	-	A-to-A with DBM Procurement Service
									TOTAL	105,518,527.55	39,039,527.55	66,479,000.00	
				1									

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