

Government Procurement Policy Board - Technical Support Office Indicative Annual Procurement Plan for FY 2024


Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Subscriptions and Information and Communications Technology Equipment													
P01	Procurement of Internet Services	IMD	YES	Competitive Bidding	November 2023	December 2023	January	January	GoP	1,493,800.00	1,493,800.00	0	
P02	Web Hosting Services for the GPPB Website and other GPPB System	IMD	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	500,000.00	500,000.00	0	
P03	Acquisition of Graphics and Video Editing Software	IMD	NO	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	396,000.00	396,000.00	0	
P04	Acquisition of Office Productivity Tool, including email hosting for other official GPPB email addresses	IMD	YES	Competitive Bidding	November 2023	December 2023	January	January	GoP	2,954,260.65	2,954,260.65	0	
P05	One (1) Year Subscription of Five (5) Licenses of Cloud Based Video Communication Application with Large Meeting and Webinar	IMD	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	363,000.00	363,000.00	0	
P06	Supply and Delivery of Computers	IMD	YES	Competitive Bidding	November 2023	December 2023	January	January	GoP	3,000,000.00	0	3,000,000.00	
P07	Supply, Delivery, and Installation of Audio and Video Equipment for GPPB Boardroom, Auditorium, Training Rooms, and Meeting Rooms	IMD	YES	Competitive Bidding	November 2023	December 2023	January	January	GoP	20,000,000.00	0	20,000,000.00	
P08	Office Productivity Tool: Project Management and Monitoring System	SD	NO	NP-53.9 - Small Value Procurement	July	N/A	August	August	GoP	230,000.00	230,000.00	0	
P09	Online Access to Legal References	LRD	YES	Direct Contracting	November 2023	N/A	January	January	GoP	110,000.00	110,000.00	0	
P10	Subscription of Email Marketing Application Software	IMD	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	609,925.68	609,925.68	0	
P11	Subscription of Activity Scheduler or Booking Application Software	IMD	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	120,000.00	120,000.00	0	
Lease of Venue													
P12.1	Lease of Venue with Meals for the Conduct of GPPB and IATWG Mid-year Meeting	SD	NO	NP-53.10 Lease of Real Property and Venue	April	N/A	May	May	GoP	422,000.00	422,000.00	0	
P12.2	Lease of Venue with Meals for the Conduct of GPPB and IATWG Year-End Meeting	SD	NO	NP-53.10 Lease of Real Property and Venue	November	N/A	December	December	GoP	90,000.00	90,000.00	0	

P12.3	Lease of Venue with Meals for the Conduct of Procurement Summit	CDD	NO	NP-53.10 Lease of Real Property and Venue	July	N/A	April	April	GoP	3,100,000.00	3,100,000.00	0	
Tokens, Awards, & Souvenirs													
P13	Procurement of Plaques	OED	NO	NP-53.9 - Small Value Procurement	September	N/A	October	October	GoP	13,430.00	13,430.00	0	
P14	Procurement of Lei with Ethic Design	OED	NO	NP-53.9 - Small Value Procurement	September	N/A	October	October	GoP	36,060.00	36,060.00	0	
P15	Tokens for GPPB & IATWG Members, Partner Agencies and Development Partners	SD	NO	NP-53.9 - Small Value Procurement	September	N/A	October	October	GoP	95,100.00	95,100.00	0	
P16	Awards and Rewards/Incentives (includes loyalty awards)	AD	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	100,000.00	100,000.00	0	
Newspaper Publication													
P17	Publication of Resolution, Circular and GPPB Issuances	SD	YES	Competitive Bidding	November 2023	December 2023	January	January	GoP	699,000.00	699,000.00	0	
Supply and Materials Expenses													
P18	CSE for the GPPB-TSO	GPPB-TSO	NO	NP-53.5 Agency-to-Agency	as the need arises	N/A	as the need arises	as the need arises	GoP	1,053,862.47	1,053,862.47	0	
P19	Procurement of Drugs and Medicines	AD	NO	Shopping	as the need arises	N/A	as the need arises	as the need arises	GoP	10,000.00	10,000.00	0	
P20	Procurement of Petroleum Fuel, Oil and Lubricant (POL) Products for GPPB-TSO	AD	YES	Competitive Bidding	November 2023	December 2023	January	January	GoP	1,600,000.00	1,600,000.00	0	
P21	Other Supplies and Materials not available in PS-DBM	AD/CDD	NO	Shopping	as the need arises	N/A	as the need arises	as the need arises	GoP	105,864.20	105,864.20	0	
Utility Expenses													
P22	Procurement of Drinking Water for GPPB-TSO	AD	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	as the need arises	as the need arises	GoP	75,600.00	75,600.00	0	
General Services													
P23	Procurement of Pest Control and Disinfection Services for GPPB-TSO	AD	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	320,000.00	320,000.00	0	
P24	Procurement of Janitorial Service for GPPB-TSO New Building (1 year)	AD	YES	Competitive Bidding	November 2023	December 2023	January	January	GoP	4,000,000.00	4,000,000.00	0	
P25	Procurement of Security Services for GPPB-TSO New Building (1 year)	AD	YES	Competitive Bidding	November 2023	December 2023	January	January	GoP	12,000,000.00	12,000,000.00	0	
Repair and Maintenance													
P26	Repair and Maintenance of GPPB-TSO Official Vehicles (includes tires and batteries)	AD	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	as the need arises	as the need arises	GoP	600,000.00	600,000.00	0	
P27	Repair and Maintenance of Aircondition Units for GPPB-TSO	AD	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	as the need arises	as the need arises	GoP	350,000.00	350,000.00	0	

Others													
P28	Supply and Delivery of GPPB-TSO Anniversary Souvenirs	AD	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	100,000.00	100,000.00	0	
P29	Rental of Digital Photocopier (Black & White, and Colored)	AD	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	250,000.00	250,000.00	0	
P30	Supply, Delivery and Installation of Partition Wall for Training Rooms of the New GPPB-TSO New Building	AD	YES	Competitive Bidding	November 2023	December 2023	January	January	GoP	3,000,000.00	0	3,000,000.00	
P31	Migration Services of Human Resource Information System	AD	YES	Direct Contracting	November 2023	N/A	January	January	GoP	500,000.00	0.00	500,000.00	
P32	Supply and Delivery of Servers for HRIS	AD	YES	Competitive Bidding	November 2023	December 2023	January	January	GoP	1,200,000.00	0	1,200,000.00	
P33	Procurement of Consultancy Firm Service for the Development of the Automated System of Procurement Reports	PMD	YES	Competitive Bidding	November 2023	December 2023	January	January	GoP	7,000,000.00	7,000,000.00	0	*Subject to approval of ED, non approval of ED shall mean for non inclusion in APP
P34	Procurement of Meals	AD/CDD	Yes	Competitive Bidding	November 2023	December 2023	January	January	GoP	2,331,000.00	2,331,000.00	0	AD-PhP 972,000.00 CDD-PhP 1,359,000.00
Total										68,828,903.00	₱41,128,903.00	₱27,700,000.00	

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