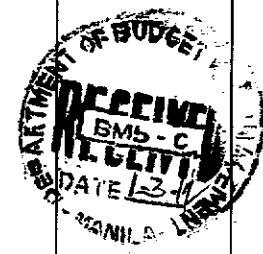


CY 2012 PHYSICAL PLAN

RECEIVED COPY  
BED No. 2

Department/Agency : DBM / GOVERNMENT PROCUREMENT POLICY BOARD - TECHNICAL SUPPORT OFFICE		Agency: Government Procurement Policy Board - Technical Support Office										REMARKS / IMPLEMENTATION												
KEY OR MAJOR PROGRAMS/ PROJECTS	MAJOR FINAL OUTPUTS (MFO) / Performance Indicators (PIs)	PREVIOUS YEAR ACCOMPLISHMENT (CY)	Anti-Corruption, Transparent, Accountable and Participatory Governance KRA 1					Poverty Reduction and Empowerment of the Poor and Vulnerable KRA 2				Rapid, Inclusive and Sustained Economic Growth KRA 3				Just and Lasting Peace and Rule of Law KRA 4				Integrity of the Environment and Climate Change KRA 5				REMARKS / IMPLEMENTATION
			1st	2nd	3rd	4th	Total	1st	2nd	3rd	4th	Total	1st	2nd	3rd	4th	Total	1st	2nd	3rd	4th	Total		
(1)	(2)	(3)	(4)					(5)				(6)				(7)				(8)				(9)
<b>Policies</b>	<b>MFO 1: Research, technical and administrative support</b> <i>Research-based procurement policy recommendation</i> 1. Amendments to RA 9184 and its IRR 2. GPPB Issuances: -Resolutions -Guidelines -Circulars -Policy Matters 3. GPPB-TSO Issuances: -Non Policy Matters -Sample Forms -GPPB Meetings/Materials/ Presentations etc. <i>Development and updating of generic procurement manuals and standard bidding forms</i> -PBDs, GPM, LGU PM, CSO, FAQs	- 10 2 1 37 11 7	- 3 2 1 30 5 1	- 3 2 1 30 6 1	1 4 2 1 30 6 4	1 2 1 1 30 5 4	12 8 3 4 120 22 6																	
<b>Monitoring</b>	<b>MFO 1: Monitoring the Compliance on RA 9184 and its IRR, and assisting procuring entities improve their compliance</b> <i>Report on Agency Compliance and Performance Indicators (APCPI)</i> 1. NGAs and GOCCs 2. LGUs -Provinces -Cities -Municipalities -Barangays <i>Monitoring the implementation and effectiveness of PhilGEPS</i> -Number of agencies registered -Number of agencies who posted notices -Number of agencies who posted awards -Number of notices posted -Number of awards posted <i>Monitoring on Compliance with Procurement Law, Rules and Regulations</i> -Number of APPs Posted -Number of PMRs Posted -Number of Complaints Handled -Number of Blacklist Orders Posted -Number of Protests Posted	15 - 2 - - 1,652 7,598 2,304 252,566 59,835 21 32 164 20 24	2 2 5 5 5 875 2,500 1,250 87,500 50,000 6 8 41 5 6	2 2 5 5 5 875 2,500 1,250 87,500 50,000 6 8 41 5 6	2 2 5 5 5 875 2,500 1,250 87,500 50,000 6 8 41 5 6	2 2 5 5 5 875 2,500 1,250 87,500 50,000 6 8 41 5 6	8 8 20 20 200,000 24 32 164 20 24																	
<b>Training</b>	<b>MFO 1: Management and conduct of Training on Procurement Systems and Procedures</b> 1. NGAs, GOCCs and SUCs 2. LGUs -Provinces -Cities -Municipalities -CSOs -Barangays	60 1 1 0 0 0	75 20 30 380 3 11,000	75 20 30 380 3 11,000	75 20 30 380 3 11,000	75 19 31 381 3 11,000	300 79 121 1,521 12 44,000																	



\* accomplishments as of Nov. 2011

Prepared by:  
  
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