



Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of June 30 2016	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Quantity													
Number of agencies evaluated under Agency Procurement Compliance and Performance Indicator (APCPI) System			4	8	9	21 agencies	-	45			45	41	There is an increase in the number of submissions of APCPI Results since adoption and use of APCPI was included in the eligibility requirement in the grant of PBB. As such, there is also an increase in the number of evaluated agencies
Quality													
Percentage of APCPI evaluation exercise rated satisfactory by GPPB					80%	80%					-	-	APCPI reports /evaluations are rated by GPPB at the end of every year.
Timeliness													
Percentage of APCPI reports evaluated within 60 working days from submission of the agency			90%	90%	90%	90%	-	84%			84%	(6%)	Existing manpower of the PMD is not enough to conduct the APCPI evaluation of agencies which submitted their APCPI results earlier than the deadline set by the IATF. The same PMD staff evaluates the APP and other reports due to be submitted to the GPPB
Capacity Building													
Quantity													
													The additional three (3) trainings conducted are for

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of June 30 2016	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Number of trainings conducted on Republic Act No. 9184 (RA 9184) and its implementing rules and regulations (IRR)		7				7	7	3			10	3	government agencies/private sectors in addition to the training conducted by GPPB-TSO for its recognized trainors
Quality													
Percentage of training conducted rated as satisfactory or better		90%				90%	100%	100%			100%	10%	All trainings conducted were rated outstanding per Post-Training Evaluation accomplished by participants
Timeliness													
Percentage of targeted training conducted within schedule		80%				80%	100%	100%			100%	20%	All trainings were conducted as scheduled
Part B													
Major Programs/Projects													
KRA No. 1 - TRANSPARENCY, ACCOUNTABILITY AND OPEN GOVERNANCE	PK1												

Prepared By: 
SANDRA LYN A. BISCOCHO
 Chief Administrative Officer
 Planning Services Head/Planning Officer
 Date:

In coordination with: 
MILA C. MANALASTAS
 Financial Services Head/Planning Officer
 Supervising Administrative Officer
 Date:

Approved By: 
ELMIRA S. CRUZ-CAISIDO
 Deputy Executive Director IV
 Date: