

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2016 December 31

Department: Department of Budget and Management (DBM)

Appropriations: Current Year Appropriations

Agency: Government Procurement Policy Board-Technical Support Office

Operating Unit: N/A

Organization Code (UACS): 060020000000

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31 2016	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
MFO 1: PROCUREMENT POLICY ADVISORY AND TECHNICAL SUPPORT SERVICES	000003010000000												
Legal and Research Advisory													
Quantity													
Number of procurement policy recommendations submitted to GPPB		4	4	4	3	15	5	5	13	8	31	16	Output was based on the requests received and related matters arising therefrom for a given period
Number of non-policy opinions issued		35	35	36	36	142	26	13	9	95	143	1	
Quality													
Percentage of procurement policy recommendations approved by the GPPB		80%	80%	80%	80%	80%	100%	100%	100%	100%	100%	20%	Policy recommendations submitted were approved by the GPPB
Timeliness													
Percentage of non-policy opinions issued within 75 working days		80%	80%	80%	80%	80%	100%	90%	81%	80%	80%	-	115 out of 143 NPMs are issued within 75 working days.

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1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Procurement Compliance and Monitoring													
Quantity													
Number of agencies evaluated under Agency Procurement Compliance and Performance Indicator (APCPI) System			4	8	9	21 agencies	-	45	29	33	107	86	There is an increase in the number of submissions of APCPI Results since adaption and use of APCPI was included in the eligibility requirement in the grant of PBB. As such, there is also an increase in the number of evaluated agencies
Quality													
Percentage of APCPI evaluation exercise rated satisfactory by GPPB					80%	80%				100%	100%	20%	APCPI reports/evaluations are rated by GPPB at the end of every year. APCPI reports /evaluations are fully accepted by the GPPB in its Year-end meeting held last 21 December 2016.
Timeliness													
Percentage of APCPI reports evaluated within 60 working days from submission of the agency			90%	90%	90%	90%	-	84%	93%	91%	91%	1%	97 out of 107 APCPI submissions are evaluated within 60 working days.
Capacity Building													
Quantity													
													With the approval of revised IRR of RA

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1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Number of trainings conducted on Republic Act No. 9184 (RA 9184) and its implementing rules and regulations (IRR)		7				7	7	4	4	7	22	15	9184, additional 15 trainings were conducted for government agencies/private sectors, Chief of Staffs and Executive Officers, in addition to the trainings conducted by GPPB-TSO for its recognized trainers.
Quality													
Percentage of training conducted rated as satisfactory or better		90%				90%	100%	100%	100%	100%	100%	10%	All twenty-two trainings conducted were rated very satisfactory
Timeliness													
Percentage of targeted training conducted within schedule		80%				80%	100%	100%	100%	100%	100%	20%	All trainings were conducted within schedule.

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Planning Services Head/Planning Officer

Date:

In coordination with:

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Final Deputy Executive Director IV

Date:

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Date: