

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2020 June 30

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Department: Department of Budget and Management (DBM)
Appropriations: Current Year Appropriations
Agency: Government Procurement Policy Board
Operating Unit: N/A
Organization Code (UACS): 060020000000
Report Status: PENDING

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of June 30 2020	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Part A													
I. Operations													
OO : Efficient Government Operations													
PROCUREMENT POLICY ADVISORY AND TECHNICAL SUPPORT PROGRAM	31010000000000												
Outcome Indicator													
1. Percentage of Agency Performance Compliance and Performance Indicator (APCPI) results evaluated by the GPPB-TSO with an average rating/score of "2.00" or better		-	-	-	15%	15%	-	-	-	-	-		2019 APCPI results are expected to be received by GPPB-TSO by the end of 1st Quarter. Given that timeline, to evaluate such submission within 60 WD, accomplishment shall be measured within 2nd semester of FY 2020. Cumulative target to be rated at the end of the year.
Output Indicators													
1. Percentage of procurement policy recommendations approved by the GPPB		-	-	-	80%	80%	-	137.50%	-	-	137.50%	57.50%	137.50 % (11 out of 8 target) policy recommendations submitted to the GPPB were approved. <i>The additional number of increase in the actual accomplishment for the CY2020 is due to influx of procurement-related issues that are needed to be immediately addressed in light of the existing public health emergency.</i>
2. Percentage of agencies evaluated under APCPI system		-	-	-	20%	20%	-	-	-	-	-		2019 APCPI results are expected to be received by GPPB-TSO by the end of 1st Quarter. Given that timeline, to evaluate such submission within 60 WD, accomplishment shall be measured within 2nd semester of FY 2020. Cumulative target to be rated at the end of the year.
3. Percentage of target numbers of agencies covered by training or professionalization program		-	-	-	70%	70%	-	-	-	-	-		All training programs were rescheduled/postponed due to the community quarantine over the entire Luzon of the Coronavirus Disease 2019 (Covid-19) situation

Prepared by:

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