

APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS

As of Month Ending April, 2021

Department : Department of Budget and Management (DBM)
 Agency : Government Procurement Policy Board-Technical Support Office
 Operating Unit : < not applicable >
 Organization Code : 06 002 0000000

PARTICULARS	Available Appropriations 1	Allotment Releases 1		Obligations		Disbursements 2		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	147,557,937.88	147,557,937.88	100 %	15,693,534.32	11 %	14,720,605.76	10 %	94 %
Government Procurement Policy Board- Technical Support Office	147,557,937.88	147,557,937.88	100 %	15,693,534.32	11 %	14,720,605.76	10 %	94 %
< not applicable >	147,557,937.88	147,557,937.88	100 %	15,693,534.32	11 %	14,720,605.76	10 %	94 %
Accounts Payable	0.00	0.00	0 %	0.00	0 %	493,240.30	0 %	0 %
PS	0.00	0.00	0 %	0.00	0 %	26,901.50	0 %	0 %
MOOE	0.00	0.00	0 %	0.00	0 %	466,338.80	0 %	0 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Current Year	100,169,000.00	100,169,000.00	100 %	13,885,057.87	14 %	13,235,288.29	13 %	95 %
PS	44,530,000.00	44,530,000.00	100 %	12,023,604.81	27 %	11,662,168.57	26 %	97 %
MOOE	24,736,000.00	24,736,000.00	100 %	1,861,453.06	8 %	1,573,119.72	6 %	85 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	30,903,000.00	30,903,000.00	100 %	0.00	0 %	0.00	0 %	0 %
Prior Year	47,388,937.88	47,388,937.88	100 %	1,808,476.45	4 %	992,077.17	2 %	55 %
PS	1,310,054.17	1,310,054.17	100 %	146,372.00	11 %	146,372.00	11 %	100 %
MOOE	43,051,779.71	43,051,779.71	100 %	1,662,104.45	4 %	845,705.17	2 %	51 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	3,027,104.00	3,027,104.00	100 %	0.00	0 %	0.00	0 %	0 %

Certified Correct:

Recommending Approval:

Approved by:

 MARIA LOURDES S. HERNANDEZ

Date: Accountant III

 KRISTOFFER MARC JEROME D. MANAPSAL

Date: OIC, Finance Division (FD)

 ROWENA CANDICE M. RUIZ

Date: Executive Director V / Supervising DED for FD