

**APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS**

**As of Month Ending August, 2022**

**Department** : Department of Budget and Management (DBM)  
**Agency** : Government Procurement Policy Board-Technical Support Office  
**Operating Unit** : < not applicable >  
**Organization Code** : 06 002 0000000

PARTICULARS	Available Appropriations	Allotment Releases		Obligations		Disbursements		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	136,844,120.35	136,844,120.35	100 %	46,632,408.18	34 %	40,656,277.90	30 %	87 %
Government Procurement Policy Board- Technical Support Office	136,844,120.35	136,844,120.35	100 %	46,632,408.18	34 %	40,656,277.90	30 %	87 %
< not applicable >	136,844,120.35	136,844,120.35	100 %	46,632,408.18	34 %	40,656,277.90	30 %	87 %
Accounts Payable	0.00	0.00	0 %	0.00	0 %	1,188,435.32	0 %	0 %
PS	0.00	0.00	0 %	0.00	0 %	752,197.29	0 %	0 %
MOOE	0.00	0.00	0 %	0.00	0 %	436,238.03	0 %	0 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Current Year	118,291,000.00	118,291,000.00	100 %	40,698,181.27	34 %	35,543,227.05	30 %	87 %
PS	43,918,000.00	43,918,000.00	100 %	34,846,914.62	79 %	31,419,378.99	72 %	90 %
MOOE	36,608,000.00	36,608,000.00	100 %	5,851,266.65	16 %	4,123,848.06	11 %	70 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	37,765,000.00	37,765,000.00	100 %	0.00	0 %	0.00	0 %	0 %
Prior Year	18,553,120.35	18,553,120.35	100 %	5,934,226.91	32 %	3,924,615.53	21 %	66 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	17,230,476.35	17,230,476.35	100 %	5,444,226.91	32 %	3,434,615.53	20 %	63 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	1,322,644.00	1,322,644.00	100 %	490,000.00	37 %	490,000.00	37 %	100 %

**Certified Correct:**

**Recommending Approval:**

**Approved By:**

\_\_\_\_\_  
 MARIA LOURDES S. HERNANDEZ

Accountant III  
**Date:**

\_\_\_\_\_  
 JULIE D. ABRIGO

OIC, Finance Division (FD)  
**Date:**

\_\_\_\_\_  
 ROWENA CANDICE M. RUIZ

Executive Director V / Supervising DED for FD  
**Date:**