

**APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS**

**As of Month Ending December, 2022**

**Department** : Department of Budget and Management (DBM)  
**Agency** : Government Procurement Policy Board-Technical Support Office  
**Operating Unit** : < not applicable >  
**Organization Code** : 06 002 0000000

PARTICULARS	Available Appropriations	Allotment Releases		Obligations		Disbursements		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	145,884,942.35	145,769,173.30	100 %	105,609,184.03	72 %	85,783,724.81	59 %	81 %
Government Procurement Policy Board-Technical Support Office	145,884,942.35	145,769,173.30	100 %	105,609,184.03	72 %	85,783,724.81	59 %	81 %
< not applicable >	145,884,942.35	145,769,173.30	100 %	105,609,184.03	72 %	85,783,724.81	59 %	81 %
Accounts Payable	0.00	0.00	0 %	0.00	0 %	1,202,628.39	0 %	0 %
PS	0.00	0.00	0 %	0.00	0 %	766,390.36	0 %	0 %
MOOE	0.00	0.00	0 %	0.00	0 %	436,238.03	0 %	0 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Current Year	127,331,822.00	127,216,052.95	100 %	91,014,140.83	72 %	70,736,536.84	56 %	78 %
PS	55,483,822.00	55,368,052.95	100 %	55,368,052.95	100 %	54,904,006.09	99 %	99 %
MOOE	34,083,000.00	34,083,000.00	100 %	5,941,289.36	17 %	5,401,530.75	16 %	91 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	37,765,000.00	37,765,000.00	100 %	29,704,798.52	79 %	10,431,000.00	28 %	35 %
Prior Year	18,553,120.35	18,553,120.35	100 %	14,595,043.20	79 %	13,844,559.58	75 %	95 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	17,230,476.35	17,230,476.35	100 %	13,778,043.20	80 %	13,027,559.58	76 %	95 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	1,322,644.00	1,322,644.00	100 %	817,000.00	62 %	817,000.00	62 %	100 %

**Certified Correct:**

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**Recommending Approval:**

**Approved By:**

\_\_\_\_\_  
 MICHELL V. LUCERO  
 Administrative Officer V  
**Date:**

\_\_\_\_\_  
 HARRY A. CURAZA  
 OIC, Finance Division  
**Date:**

\_\_\_\_\_  
 MARIA DIONESIA R. GUILLERMO  
 OIC - Deputy Executive Director IV  
**Date:**

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 ROWENA CANDICE M. RUIZ  
 Executive Director V  
**Date:**