

**APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS**

As of Month Ending February, 2023

Department : Department of Budget and Management (DBM)  
 Agency : Government Procurement Policy Board-Technical Support Office  
 Operating Unit : < not applicable >  
 Organization Code : 06 002 0000000

PARTICULARS	Available Appropriations	Allotment Releases		Obligations		Disbursements		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	113,081,163.86	113,081,163.86	100 %	10,082,673.27	9 %	7,670,586.71	7 %	76 %
Government Procurement Policy Board- Technical Support Office	113,081,163.86	113,081,163.86	100 %	10,082,673.27	9 %	7,670,586.71	7 %	76 %
< not applicable >	113,081,163.86	113,081,163.86	100 %	10,082,673.27	9 %	7,670,586.71	7 %	76 %
Accounts Payable	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Current Year	77,282,000.00	77,282,000.00	100 %	6,811,668.91	9 %	6,053,741.96	8 %	89 %
PS	51,225,000.00	51,225,000.00	100 %	6,586,278.41	13 %	5,973,340.71	12 %	91 %
MOOE	17,130,000.00	17,130,000.00	100 %	225,390.50	1 %	80,401.25	0 %	36 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	8,927,000.00	8,927,000.00	100 %	0.00	0 %	0.00	0 %	0 %
Prior Year	35,799,163.86	35,799,163.86	100 %	3,271,004.36	9 %	1,616,844.75	5 %	49 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	27,738,962.38	27,738,962.38	100 %	2,846,004.36	10 %	1,616,844.75	6 %	57 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	8,060,201.48	8,060,201.48	100 %	425,000.00	5 %	0.00	0 %	0 %

Certified Correct:

Certified Correct:

Recommending Approval:

Approved By:

MICHELLE V. LUCERO

Administrative Officer V

Date:

JAYNIE A. VILLONES

Accountant III

Date:

HARRY A. CURAZA

OIC, Finance Division

Date:

ATTY. ROWENA CANDICE M. RUIZ

Executive Director V

Date: