

**APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS**

As of Month Ending July, 2021

Department : Department of Budget and Management (DBM)  
 Agency : Government Procurement Policy Board-Technical Support Office  
 Operating Unit : < not applicable >  
 Organization Code : 06 002 0000000

PARTICULARS	Available Appropriations 1	Allotment Releases 1		Obligations		Disbursements 2		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	147,557,937.88	147,557,937.88	100 %	60,675,810.25	41 %	59,823,569.11	41 %	99 %
Government Procurement Policy Board- Technical Support Office	147,557,937.88	147,557,937.88	100 %	60,675,810.25	41 %	59,823,569.11	41 %	99 %
< not applicable >	147,557,937.88	147,557,937.88	100 %	60,675,810.25	41 %	59,823,569.11	41 %	99 %
Accounts Payable	0.00	0.00	0 %	0.00	0 %	667,606.79	0 %	0 %
PS	0.00	0.00	0 %	0.00	0 %	26,901.50	0 %	0 %
MOOE	0.00	0.00	0 %	0.00	0 %	640,705.29	0 %	0 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Current Year	100,169,000.00	100,169,000.00	100 %	26,953,510.36	27 %	25,943,912.03	26 %	96 %
PS	44,530,000.00	44,530,000.00	100 %	23,863,933.58	54 %	23,125,246.04	52 %	97 %
MOOE	24,736,000.00	24,736,000.00	100 %	2,898,780.78	12 %	2,627,869.99	11 %	91 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	30,903,000.00	30,903,000.00	100 %	190,796.00	1 %	190,796.00	1 %	100 %
Prior Year	47,388,937.88	47,388,937.88	100 %	33,722,299.89	71 %	33,212,050.29	70 %	98 %
PS	1,310,054.17	1,310,054.17	100 %	797,515.83	61 %	797,515.83	61 %	100 %
MOOE	43,051,779.71	43,051,779.71	100 %	32,924,784.06	76 %	32,414,534.46	75 %	98 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	3,027,104.00	3,027,104.00	100 %	0.00	0 %	0.00	0 %	0 %

Certified Correct:

Recommending Approval:

Approved By:

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 MARIA LOURDES S. HERNANDEZ  
 Accountant III  
 Date:

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 KRISTOFFER MARC JEROME D. MANAPSAL  
 OIC, Finance Division (FD)  
 Date:

\_\_\_\_\_  
 ROWENA CANDICE M. RUIZ  
 Executive Director V / Supervising DED for FD  
 Date: