

Government Procurement Policy Board - Technical Support Office Annual Procurement Plan for FY 2020 (1st Update)

as of February 27, 2020

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
P01	Postage and Deliveries	AD, CDD, PMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	January	January	GoP	273,600.00	273,600.00		
P02	Microsoft Office 2016, 50 units	IMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	January	January	GoP	500,000.00	500,000.00	A-to-A with Philippine Postal Corporation	
P03	Customized Certificate Holder	CDD	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	7,500.00	7,500.00	A-to-A with Procurement Service - PhilGEPS	
P04	Tarpaulin, 13 pcs (5 Lots)	CDD, OED	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	11,500.00	11,500.00		
P05	Headphones, 4 units	SD	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	6,000.00	6,000.00		
P06	Lease of Parking Spaces for GPPB-TSO Service Vehicles	AD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January	January	GoP	400,000.00	400,000.00		
CDD Project A: Procurement Forum													
P07	Lease of Venue with Meals and Rental of LED Wall	CDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January	January	GoP	3,400,000.00	3,400,000.00	Live-out, approximately 1,400 participants plus 20 GPPB-TSO Secretariat for 2 days, AM snacks, buffet lunch, PM snacks, including triple sharing accommodation (for GPPB-Tso Secretariat for 1 Night/2 days)	
P08	Tarpaulin (with Stand)	CDD	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	2,000.00	2,000.00		
CDD Project D: Procurement Summit													
P09	Lease of Venue with Meals, Including Accommodation for Secretariat	CDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January	January	GoP	1,400,000.00	1,400,000.00		
P10	Two-Day Photo and Video Services (Projection and Documentation with SDE)	CDD	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	70,000.00	70,000.00		
P11	Two-Day Rental of LED Wall	CDD	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	70,000.00	70,000.00		
P12	Customized Lanyard	CDD	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	17,500.00	17,500.00		
P13	Airfare:												
P13.1	Airfare for Local Travel	CDD, PMD	NO	NP-53.14 - Direct Retail Purchase on POL Products and Airline Tickets	N/A	N/A	February	February	GoP	112,000.00	112,000.00		
P13.2	Airfare for Local & Foreign Travel	AD	NO	NP-53.14 - Direct Retail Purchase on POL Products and Airline Tickets	N/A	N/A	February	February	GoP	500,000.00	500,000.00		
P14	Laptops, 40 units	IMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	February	February	GoP	1,600,000.00		1,600,000.00	
P14.1	Mid-Range Laptops, 10 units	IMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	January	January	GoP	460,000.00		460,000.00	
P15	Second Edition of the Conditions of Contract for Construction, Red Book (Published by FIDIC)	LRD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	February	February	GoP	25,000.00		25,000.00	
P16	Second Edition of the Conditions of Contract for Plant and Design-Build, Yellow Book (Published by FIDIC)	LRD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	February	February	GoP	25,000.00		25,000.00	
P17	Second Edition of the Conditions of Contract for EPC/Turnkey Projects, Silver Book (Published by FIDIC)	LRD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	February	February	GoP	25,000.00		25,000.00	
P18	Government Procurement Books (World Trade Organization)	LRD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	February	February	GoP	14,500.00		14,500.00	
P19	Customized Notepad	CDD	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	30,875.00		30,875.00	
P20	Anti-Virus, 44 units	IMD	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	132,000.00		132,000.00	
P21	Printing and Softbinding of Materials (8 Lots)	CDD, OED	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	301,725.00		301,725.00	
P22	Training Bags, 1,252 pcs	CDD	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	125,200.00		125,200.00	
P23	Lease of Venue with Meals for the Training on RA 9184 and its Revised IRR for the Government Sector, 3 Batches [CDD Project C.i]	CDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February	February	GoP	765,000.00		765,000.00	
P24	Lease of Venue with Meals for the Training on RA 9184 and its Revised IRR for the Private Sector, 2 Batches [CDD Project C.ii]	CDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February	February	GoP	280,000.00		280,000.00	
P25	Lease of Venue with Meals for the Training for Civil Society Organizations, 2 Batches [CDD Project F]	CDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February	February	GoP	100,000.00		100,000.00	
P26	Lease of Venue, Including Accommodation and Meals for the GPPB-TSO Strategic Planning Activity [OED Project A]	OED	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February	February	GoP	280,000.00		280,000.00	
P27	Lex Libris Series Update (2013-2019 Laws and Jurisprudence)	LRD	NO	Direct Contracting	N/A	N/A	February	February	GoP	105,000.00		105,000.00	
P28	Costumes and Uniforms for Cultural and Athletic Activities	AD	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	105,000.00		105,000.00	
P29	Lease of Venue with Meals for the Training on Planning Concept in the Government Setting, 2 Batches [OED Project D]	OED	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March	March	GoP	94,000.00		94,000.00	
P30	Lease of Venue with Meals, Including Accommodation for Secretariat for the Training on RA 9184 and its Revised IRR for MLGUs, 4 Batches (4 Lots) [CDD Project B]	CDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March	March	GoP	1,320,000.00		1,320,000.00	
P31	Tokens/Souvenirs for Foreign Visitors	CDD	NO	NP-53.9 - Small Value Procurement	April	N/A	April	April	GoP	25,000.00		25,000.00	
P32	Bookbinding Services for GPPB/ATWG Minutes/Resolutions/Circulars/Opinions	SD	NO	NP-53.9 - Small Value Procurement	April	N/A	April	April	GoP	3,500.00		3,500.00	
P33	Lease of Venue, Including Accommodation and Meals for the Recruitment Training for Prospective Trainers [CDD Project G]	CDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April	April	GoP	875,000.00		875,000.00	
P34	Lease of Venue, Including Accommodation and Meals for the Mid-Year GPPB Meeting	SD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April	April	GoP	300,000.00		300,000.00	
P35	Consultancy Services for the Review of Possible Amendment of RA 9184 and its 2016 Revised IRR	LRD	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	May	May	GoP	1,000,000.00		1,000,000.00	
P37	Web Hosting Service	IMD	NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	300,000.00		300,000.00	
P38	Lease of Venue with Meals for the GPPB-TSO Mid-Term Performance Assessment/Review Activity [OED Project C]	OED	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June	June	GoP	56,000.00		56,000.00	
P39	Lease of Venue, Including Accommodation and Meals for the Training on the Use of the Revised/Updated APCPI System, 3 Batches (3 Lots) [PMD Project A]	PMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June	June	GoP	675,000.00		675,000.00	

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P41	Lease of Venue, Including Accommodation and Meals for the Skills Training and Values Formation Seminar Workshop for Prospective Trainers [CDD Project H]	CDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	July	July	GoP				
P42	Supply and Delivery of Jackets	CDD	NO	NP-53.9 - Small Value Procurement	August	N/A	August	August	GoP	525,000.00	525,000.00		
	PMD Project C: Awards Ceremony of Outstanding Bids and Awards Committees												
P43	Plaques, Sash and Tokens for Awardees	PMD	NO	NP-53.9 - Small Value Procurement	July	N/A	August	August	GoP	300,000.00	300,000.00		
P44	Lease of Venue with Meals	PMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	August	August	GoP	139,000.00	139,000.00		
P45	Services for Event Coverage	PMD	NO	NP-53.9 - Small Value Procurement	August	N/A	August	August	GoP	300,000.00	300,000.00		
P46	Rental of LED Wall	PMD	NO	NP-53.9 - Small Value Procurement	August	N/A	August	August	GoP	36,500.00	36,500.00		
	CDD Project E: Continuing Education Program for GPPB-TSO Recognized Trainers												
P47	Lease of Venue, Including Accommodation and Meals, 3 Batches	CDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	September	September	GoP	35,000.00	35,000.00		
P48	Tokens/Souvenirs	CDD	NO	NP-53.9 - Small Value Procurement	September	N/A	September	September	GoP	180,000.00	180,000.00		
P49	Leased Line Subscription (Internet Service)	IMD	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	212,000.00	212,000.00		
P50	Lease of Venue, Including Accommodation and Meals for the GPPB-TSO Year-end Assessment	AD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	October	October	GoP	350,000.00		350,000.00	
P51	Tokens for the Year-End GPPB Meeting	SD	NO	NP-53.9 - Small Value Procurement	October	N/A	October	October	GoP	280,000.00	280,000.00		
P52	Lease of Venue with Meals for the Year-End GPPB Meeting	SD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	October	October	GoP	150,000.00	150,000.00		
P53	Publication of GPPB Resolution, Circular and Other Issuances	SD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	GoP	90,000.00	90,000.00		
P54	Publication of GPPB Resolution, Circular and Other Issuances	SD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclud	N/A	N/A	Monthly	Monthly	GoP	300,000.00	300,000.00		
P55	Repair and Maintenance of Motor Vehicles	AD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	400,000.00	400,000.00		
P56	Consumables and Spare Parts for Kyocera Printer	AD	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	GoP	500,000.00	500,000.00		
P56.1	Consumables and Spare Parts for CIM Sunlight ID Printer	AD	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	GoP	50,000.00		50,000.00	
P57	Printer Toner (Kyocera)	AD	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	GoP	50,000.00		50,000.00	
P58	Common-Use Supplies and Equipment	GPPB-TSO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	240,000.00	240,000.00		
	Additional items (not in Indicative APP):												
P59	Fuel, Oil and Lubricants Expenses	AD	NO	NP-53.14 - Direct Retail Purchase on POL Produ	N/A	N/A	Monthly	Monthly	GoP	501,933.09	501,933.09		
P60	Utilities:												
P60.1	Water	AD	NO		N/A	N/A	Monthly	Monthly	GoP	800,000.00	800,000.00		
P60.2	Electricity	AD	NO		N/A	N/A	Monthly	Monthly	GoP	40,000.00	40,000.00		
P60.3	Telephone (Landline)	AD	NO		N/A	N/A	Monthly	Monthly	GoP	700,000.00	700,000.00		
P60.4	Telephone (Mobile)	AD	NO		N/A	N/A	Monthly	Monthly	GoP	200,000.00	200,000.00		
P61	General Services:												
P61.1	Aircon Maintenance	AD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	220,000.00	220,000.00		
P61.2	Pest Control	AD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	500,000.00	500,000.00		
P61.3	Other General Services	AD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	50,000.00	50,000.00		
P62	Rentals:												
P62.1	Lease of Land (University of the Philippines)	AD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January	January	GoP	310,000.00	310,000.00		
P62.2	Rent - Buildings and Structures	AD	NO	NP-53.10 Lease of Real Property and Venue	April	N/A	April	April	GoP	1,605,499.20	1,605,499.20		
P62.3	Rental of Copier/Printer	AD	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	300,000.00	300,000.00		
P63	Supply and Delivery of GPPB-TSO ID Lace	AD	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	20,000.00		20,000.00	
P64	Two (2) Years Subscription of Newspaper	AD	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	30,000.00		30,000.00	
P66	Lease of Venue with Meals for Seminar-Workshop on Updating Procurement Modules [CDD Project J]	CDD	NO	NP-53.10 Lease of Real Property and Venue	February	N/A	February	February	GoP	80,000.00	80,000.00		charged to MOA with DBM from ABC of Php300,000.00
P67	Lease of Venue (Live-In) including Accommodation for Secretariat and 5 Resource Speakers for 5 Nights/6Days, Meals and Socials [CDD Project K]	CDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March	March	GoP	1,000,000.00	1,000,000.00		charged to MOA with DBM
P68	Plaques	CDD	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	50,000.00	50,000.00		charged to MOA with DBM
P69	Lease of Venue (Live-Out) for Post Training Assessment	CDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January	January	GoP	30,000.00	30,000.00		charged to MOA with DBM
P70	Printer	CDD	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	12,246.50	12,246.50		charged to MOA with DBM
P71	Colored Printer	LRD	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	15,000.00	15,000.00		charged to MOA with DBM

Prepared by:


KATRINA L. PAALA
 BAC Secretariat Head

TOTAL 56,795,078.79 54,160,078.79 2,635,000.00

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Recommended for Approval by:

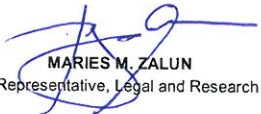

MELISSA A. SANTIAGO-YAN
 BAC Chairperson


MARIA DIONESIA A. RIVERA - GUILLERMO
 BAC Vice Chairperson

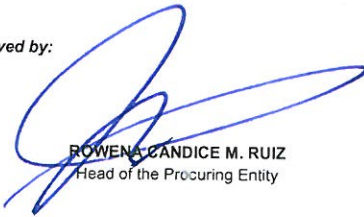

PHILIPPE D. CORTES
 Member


MARIA LORA T. ALVAREZ - HORTILLAS
 Technical Member


KRISTA KYLA S. TIONGCO
 End-User Representative, Capacity Development Division


MARIES M. ZALUN
 End-User Representative, Legal and Research Division

Approved by:


ROWENA CANDICE M. RUIZ
 Head of the Procuring Entity

Date: Feb 28, 2020